โครงการก่อสร้างรถไฟทางคู่ ช่วงลพบุรี - ปากน้ำโพ (สัญญาที่ 2 ช่วงท่าแค - ปากน้ำโพ)

SRT : Track Doubling Project for Northeastern Line : LOPBURI - PAK NAMPHO (CONTRACT 2 THA KHAE - PAK NAMPHO)

-18.80%

BILL NO	DESCRIPTION	% Weight	Year / Month		Cum.
1	General Requirements	1.62%	Plan		63.90%
			Actual		73.62%
2	Earthworks	7.97%	Plan		63.20%
			Actual		49.92%
3	Road and Station Yards	9.76%	Plan		5.98%
			Actual		0.00%
4	Structure	33.43%	Plan		42.78%
			Actual		15.16%
5	Buildings	10.15%	Plan		26.50%
			Actual		1.11%
6	Pipe and Drainage	1.25%	Plan		94.06%
			Actual		5.98%
7	Utilities	1.46%	Plan		25.70%
			Actual		0.00%
8	Trackworks	31.04%	Plan		56.12%
			Actual		37.33%
10	Provisional Sum	3.32%	Plan		32.88%
			Actual		24.32%
	Total (Percentage %)	100%			

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BILL NO	Feb 18 (1)	Mar 18 (2)	Apr 18 (3)	May 18 (4)	Jun 18 (5)	Jul 18 (6)	Aug 18 (7)	Sep 18 (8)	Oct 18 (9)	Nov 18 (10)	Dec 18 (11)
1 Plan	0.91%	2.60%	7.46%	6.12%	12.08%	12.08%	12.08%	1.32%	1.32%	1.32%	1.32%
1 Actual	1.27%	4.74%	1.88%	7.21%	10.28%	18.65%	5.68%	0.36%	5.29%	1.17%	1.07%
2 Plan	0.20%	0.60%	0.27%	0.73%	0.79%	0.98%	5.63%	6.29%	6.43%	6.38%	6.33%
2 Actual	0.23%	0.38%	0.26%	0.90%	2.09%	5.04%	3.27%	0.14%	0.64%	4.30%	6.48%
3 Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.005%	0.08%	0.33%	0.50%	0.63%	0.66%
3 Actual											
4 Plan	0.00%	0.00%	0.00%	1.04%	2.23%	3.43%	4.12%	3.77%	4.27%	3.96%	4.25%
4 Actual		0.11%	0.14%	0.06%	0.47%	0.65%	0.50%	0.66%	0.87%	1.80%	1.26%
5 Plan	0.00%	0.00%	0.00%	0.15%	0.45%	0.73%	0.75%	0.76%	1.27%	1.85%	[illegible]
5 Actual				0.00%		0.07%	0.04%	0.00%	0.00%	0.08%	[illegible]
6 Plan	0.00%	0.00%	0.00%	0.00%	0.00%	9.42%	12.81%	12.40%	12.40%	12.81%	[illegible]
6 Actual											
7 Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%	3.15%	3.15%	3.15%
7 Actual											
8 Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	15.00%	15.00%
8 Actual								0.47%	10.41%	0.15%	0.75%
10 Plan	0.00%	0.00%	0.00%	0.91%	0.85%	0.94%	3.27%	3.36%	3.36%	3.39%	3.36%
10 Actual				0.00%	0.05%	0.77%	2.35%	0.57%	0.00%	1.10%	2.23%
Total (Percentage %)	0	1	2	3	4	5	6	7	8	9	10	11

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BILL NO	Jan 19 (12)	Feb 19 (13)	Mar 19 (14)	Apr 19 (15)	May 19 (16)	Jun 19 (17)	Jul 19 (18)	Aug 19 (19)	Sep 19 (20)	Oct 19 (21)	Nov 19 (22)	Dec 19 (23)
1 Plan	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%
1 Actual	11.27%	0.37%	3.99%	0.38%								
2 Plan	6.33%	7.49%	7.42%	7.34%	5.33%	5.33%	5.25%	5.25%	5.25%	5.19%	1.05%	1.04%
2 Actual	4.71%	9.89%	6.10%	5.48%								
3 Plan	0.71%	1.00%	0.92%	1.15%	1.60%	2.26%	[illegible]	3.52%	3.73%	5.40%	7.03%	6.82%
3 Actual												
4 Plan	3.76%	3.33%	4.16%	[illegible]	[illegible]	[illegible]	6.10%	6.00%	4.55%	4.41%	3.65%	3.21%
4 Actual	0.94%	1.48%	3.69%	2.52%								
5 Plan	2.61%	5.05%	4.91%	5.31%	[illegible]	5.11%	4.93%	5.36%	5.10%	5.02%	5.78%	4.40%
5 Actual												
6 Plan	[illegible]	[illegible]	[illegible]	0.70%	[illegible]	0.68%	0.68%	0.70%	0.68%	0.68%	0.70%	0.68%
6 Actual				1.52%								
7 Plan	3.15%	3.15%	3.15%	3.65%	3.65%	4.03%	4.03%	4.03%	4.03%	4.03%	4.03%	4.03%
7 Actual												
8 Plan	2.78%	2.78%	2.78%	2.78%	2.78%	[illegible]	2.78%	[illegible]	2.78%	2.78%	2.78%	2.78%
8 Actual	0.61%	14.54%	2.82%	7.57%								
10 Plan	3.36%	3.39%	3.36%	3.33%	3.36%	3.30%	3.39%	3.27%	3.36%	3.36%	3.39%	3.36%
10 Actual	3.64%	4.66%	5.00%	3.96%								
Total (Percentage %)	12	13	14	15	16	17	18	19	20	21	22	23

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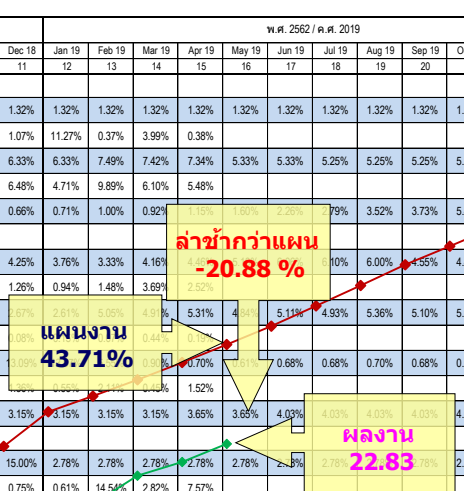
BILL NO	Jan 20 (24)	Feb 20 (25)	Mar 20 (26)	Apr 20 (27)	May 20 (28)	Jun 20 (29)	Jul 20 (30)	Aug 20 (31)	Sep 20 (32)	Oct 20 (33)	Nov 20 (34)	Dec 20 (35)	Jan 21 (36)
1 Plan	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.40%	9.62%
1 Actual													
2 Plan	1.04%	1.04%	1.04%	0.002%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2 Actual													
3 Plan	6.74%	6.75%	6.51%	6.96%	5.64%	5.49%	5.26%	4.95%	4.41%	3.71%	1.90%	1.62%	0.94%
3 Actual													
4 Plan	2.98%	2.88%	2.36%	2.20%	1.71%	1.65%	1.38%	1.14%	0.83%	0.58%	0.32%	0.03%	0.00%
4 Actual													
5 Plan	4.19%	4.48%	4.09%	3.86%	3.55%	3.36%	2.68%	2.74%	1.98%	0.99%	0.78%	0.25%	0.001%
5 Actual													
6 Plan	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6 Actual													
7 Plan	4.03%	4.50%	4.50%	4.50%	4.50%	3.65%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	0.00%
7 Actual													
8 Plan	2.78%	2.78%	2.78%	2.78%	1.40%	1.40%	1.40%	1.40%	1.40%	1.00%	1.00%	1.00%	0.52%
8 Actual													
10 Plan	3.36%	3.39%	3.36%	3.33%	3.29%	3.24%	3.29%	3.19%	3.27%	3.27%	2.45%	2.45%	2.45%
10 Actual													
Total (Percentage %)	24	25	26	27	28	29	30	31	32	33	34	35	36

Plan (% Percentage)	% Monthly Plan	0	0.03%	0.09%	0.14%	0.55%	1.08%	1.64%	2.38%	2.20%	7.11%	7.08%	7.26%	3.31%	3.43%	3.62%	3.78%	3.86%	4.25%	4.29%	4.37%	3.89%	3.99%	3.64%	3.33%	3.22%	3.22%	2.98%	2.87%	2.11%	2.04%	1.85%	1.75%	1.51%	1.14%	0.83%	0.65%	0.49%
	% Cumulative Working Plan	0	0.03%	0.12%	0.26%	0.81%	1.89%	3.53%	5.91%	8.11%	15.22%	22.30%	29.56%	32.87%	36.30%	39.93%	43.71%	47.57%	51.82%	56.12%	60.49%	64.37%	68.36%	72.00%	75.34%	78.56%	81.78%	84.76%	87.63%	89.74%	91.78%	93.64%	95.38%	96.90%	98.03%	98.86%	99.51%	100.00%
	Total Amount (MB)		2.68	7.80	12.34	47.46	93.11	142.27	205.48	190.67	614.93	612.12	627.82	286.50	296.78	313.30	327.30	333.90	367.75	371.27	378.00	336.10	345.01	315.03	288.29	278.67	278.62	257.96	247.86	182.65	176.77	160.34	150.95	130.96	98.38	71.45	56.08	42.44
	Accumulative Total Amount (MB)	0	2.68	10.47	22.81	70.28	163.39	305.66	511.13	701.80	1316.73	1928.85	2556.67	2843.16	3139.94	3453.24	3780.54	4114.44	4482.19	4853.46	5231.46	5567.55	5912.56	6227.58	6515.88	6794.55	7073.17	7331.13	7578.99	7761.64	7938.41	8098.75	8249.70	8380.66	8479.04	8550.49	8606.56	8649.00
Actual (% Percentage)	% Monthly Actual	0	0.04%	0.14%	0.10%	0.21%	0.49%	0.95%	0.60%	0.40%	3.66%	1.06%	1.29%	1.20%	5.99%	2.88%	3.81%																					
	% Cumulative Actual		0.04%	0.18%	0.28%	0.49%	0.98%	1.94%	2.54%	2.94%	6.60%	7.66%	8.95%	10.15%	16.14%	19.02%	22.83%																					
	Total Amount (MB)		3	12	8	18	43	83	52	35	317	91	111	104	518	249	329																					
	Accumulative Total Amount (MB)	0	3	16	24	42	85	168	220	255	571	662	774	878	1396	1645	1974