กลุ่มงาน/งาน กลุ่มงานประมาณราคา
ชื่อโครงการ/งานก่อสร้าง โครงการก่อสร้างรถไฟทางคู่ ช่วงลพบุรี - ปากน้ำโพ
สถานที่ก่อสร้าง สัญญาที่ 1 ช่วงบ้านกลับ - โคกกะเทียม (ทางรถไฟยกระดับ)
หน่วยงานเจ้าของโครงการ/งานก่อสร้าง การรถไฟแห่งประเทศไทย (รฟท) กระทรวงคมนาคม
ประมาณการโดยบริษัท กิจการร่วมค้า ยูเอ็น-เอสเอช

BILL NO	DESCRIPTION	CONTRACT AMOUNT (Baht)	(%)	Year	Accumulative	2018 / 2561 Jun-July 1	Aug 18 2	Sep 18 3	Oct 18 4	Nov 18 5	Dec 18 6	2019 / 2562 Jan 19 7	Feb 19 8	Mar 19 9	Apr 19 10	May 19 11	Jun 19 12	Jul 19 13	Aug 19 14	Sep 19 15	Oct 19 16	Nov 19 17	Dec 19 18	2020 / 2563 Jan 20 19	Feb 20 20	Mar 20 21	Apr 20 22	May 20 23	Jun 20 24	Jul 20 25	Aug 20 26	Sep 20 27	Oct 20 28	Nov 20 29	Dec 20 30	2021/2564 Jan 21 31	Feb 21 32	Mar 21 33	Apr 21 34	May 21 35	Jun 21 36	Jul 21 37	Aug 21 38	Sep 21 39	Oct 21 40	Nov 21 41	Dec 21 42	20222565 Jan 22 43	Feb 22 44	Mar 22 45	Apr 22 46	May 22 47	Jun 22 48	%
1	GENERAL REQUIREMENTS	57,037,492.29	0.57%	Plan	29.31%	0.73%	0.77%	4.81%	0.92%	2.34%	2.81%	4.23%	4.23%	4.23%	4.23%	2.81%	2.34%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	4.24%	100%
				Actual	28.42%	4.70%	0.88%	0.99%	0.91%	0.91%	2.09%	3.75%	5.85%	3.51%	4.84%																																									
2	EARTHWORKS	50,513,474.00	0.50%	Plan	20.78%	0.22%	0.36%	0.36%	0.51%	1.61%	1.62%	3.74%	3.74%	3.74%	4.88%	7.05%	8.19%	7.90%	9.04%	9.41%	9.31%	8.74%	7.55%	6.01%	5.38%	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	4.06%		0.17%	0.64%	0.05%	0.26%	0.19%	0.73%	0.94%	0.77%	0.30%																																									
3	ROAD AND STATION YARDS	41,737,672.06	0.42%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	3.10%	3.87%	4.42%	5.24%	5.16%	5.30%	7.77%	7.78%	7.56%	7.61%	7.85%	8.02%	5.26%	6.40%	5.70%	3.94%	3.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																															
4	STRUCTURE	6,699,218,421.95	66.66%	Plan	11.27%	0.00%	0.05%	0.50%	0.53%	1.19%	1.58%	1.68%	1.71%	1.88%	2.14%	2.16%	3.23%	3.39%	3.41%	3.40%	3.43%	2.94%	3.34%	3.44%	3.58%	3.34%	2.68%	2.38%	2.40%	2.42%	2.45%	2.53%	2.62%	2.64%	2.64%	2.65%	2.65%	2.69%	2.23%	2.25%	2.26%	2.22%	2.21%	2.21%	2.16%	1.81%	1.79%	1.53%	0.80%	0.68%	0.17%	0.00%	0.00%	
				Actual	0.26%									0.10%	0.17%																																								
4A	Elevated Railway	4,797,804,591.13	47.74%	Plan	1.63%	0.00%	0.00%	0.07%	0.07%	0.13%	0.15%	0.23%	0.26%	0.31%	0.43%	0.45%	2.01%	2.24%	2.45%	2.51%	2.55%	2.58%	3.22%	3.31%	3.46%	3.47%	3.57%	3.15%	3.18%	3.19%	3.24%	3.32%	3.45%	3.45%	3.45%	3.45%	3.45%	3.44%	2.79%	2.77%	2.77%	2.77%	2.77%	2.77%	2.77%	2.26%	2.26%	1.93%	0.93%	0.78%	0.11%	0.00%	0.00%	
				Actual	0.00%																																															
4B	Balance Cantilever	109,769,713.82	1.09%	Plan	7.02%	0.00%	0.00%	0.00%	0.00%	0.48%	0.64%	0.65%	1.27%	1.75%	2.24%	2.26%	2.26%	2.26%	0.76%	0.76%	0.76%	0.76%	0.91%	2.45%	3.84%	3.84%	5.38%	5.38%	5.34%	4.62%	4.62%	4.62%	4.62%	4.70%	4.70%	4.70%	4.70%	4.08%	3.55%	3.89%	3.87%	0.03%	0.16%	0.20%	0.21%	0.43%	0.43%	0.43%	0.43%	0.38%	0.26%	0.00%	0.00%	
				Actual	0.00%																																															
4C	Railway Bridge	1,924,628.00	0.02%	Plan	59.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.52%	19.53%	19.53%	20.21%	20.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																															
4D	U-TURN BRIDGE	106,777,040.00	1.06%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	1.00%	1.50%	2.00%	2.00%	2.50%	2.50%	3.50%	3.50%	4.50%	4.50%	4.50%	5.50%	6.00%	6.00%	6.00%	6.00%	6.00%	5.50%	5.50%	4.50%	4.50%	3.50%	3.00%	2.50%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																														
4J	Pile and Testing	1,682,942,449.00	16.75%	Plan	39.69%	0.00%	0.21%	1.80%	1.93%	4.33%	5.82%	6.01%	5.98%	6.47%	7.14%	7.15%	6.96%	6.96%	6.53%	6.35%	6.32%	4.25%	4.03%	4.03%	4.02%	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	0.07%	0.09%	0.10%	0.10%	0.11%	0.05%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	1.04%									0.38%	0.66%																																							
5	BUILDINGS	739,031,491.47	7.35%	Plan	15.03%	0.06%	0.29%	1.21%	1.78%	1.90%	1.85%	1.82%	1.92%	2.05%	2.15%	2.56%	3.17%	3.51%	3.63%	3.75%	2.20%	2.47%	1.90%	2.46%	2.92%	3.17%	4.80%	3.90%	4.45%	2.68%	1.52%	1.54%	1.93%	1.77%	1.04%	1.04%	1.04%	1.05%	1.10%	1.59%	1.24%	2.02%	2.54%	2.75%	3.34%	3.34%	2.77%	1.80%	1.84%	1.20%	0.96%	0.00%	0.00%	
				Actual	1.07%									0.90%	0.00%	0.17%																																						
5.101	BAN KLAP STATION	46,574,940.00	0.46%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	1.28%	1.93%	1.93%	4.47%	4.47%	28.27%	24.57%	31.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																															
5.102	BYPASS LOP BURI-1 STATION	38,803,018.00	0.39%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.21%	13.79%	13.79%	13.79%	14.52%	15.30%	16.06%	3.74%	0.80%	0.00%	0.00%	
				Actual	0.00%																																															
5.103	BYPASS LOP BURI-2 STATION	653,653,533.47	6.50%	Plan	16.98%	0.06%	0.33%	1.37%	2.01%	2.15%	2.09%	2.06%	2.17%	2.32%	2.43%	2.89%	3.59%	3.97%	4.10%	4.24%	2.39%	2.70%	2.15%	2.64%	2.98%	3.27%	3.41%	2.66%	2.77%	3.03%	1.72%	1.74%	2.18%	2.00%	1.17%	1.17%	1.17%	1.19%	1.24%	1.80%	1.40%	2.28%	2.38%	2.29%	2.96%	2.96%	2.27%	1.12%	1.13%	1.13%	1.04%	0.00%	0.00%	
				Actual	1.21%									1.02%	0.00%	0.19%																																						
6	PIPE AND DRAINAGE	16,373,205.12	0.16%	Plan	54.19%	0.00%	0.00%	0.00%	0.00%	0.00%	9.37%	12.30%	15.25%	17.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.92%	25.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																														
7	UTILITIES	7,546,500.00	0.08%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.11%	10.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.69%	2.03%	9.23%	13.35%	13.40%	12.36%	12.32%	11.32%	4.46%	2.06%	0.00%	0.00%	
				Actual	0.00%																																														
8	TRACKWORKS : BYPASS	1,148,397,743.11	11.43%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.03%	15.05%	17.97%	17.21%	20.89%	16.51%	6.37%	0.00%	0.00%	
				Actual	0.00%																																														
10	PROVISIONAL SUMS	1,290,144,000.00	12.84%	Plan	8.69%	0.00%	0.02%	0.03%	0.25%	0.55%						3.14%	3.38%					3.54%	3.55%	3.96%	3.81%	3.75%	3.80%	3.79%	3.66%	3.62%	2.92%	2.95%	2.94%	2.74%	2.88%	2.69%	2.74%	1.80%	1.59%	1.59%	1.57%	1.26%	1.25%	1.26%	1.26%	1.22%	1.04%	1.03%	0.80%	0.58%	0.58%	0.04%	0.04%		
				Actual	0.00%																																														
10.201	Balance Cantilever(2 Locations)	108,818,000.00	1.08%	Plan	6.26%	0.00%	0.00%	0.00%	0.00%	0.86%	0.86%	0.86%	0.86%	0.98%	1.84%							1.84%	1.84%	4.08%	4.08%	4.08%	4.08%	3.97%	3.97%	5.14%	5.14%	5.14%	5.14%	5.14%	5.14%	3.85%	3.85%	3.85%	3.85%	3.85%	3.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																														
	Total (Contract Amount Excluding Provisional Sum and VAT.:)	10,050,000,000	100%																																																
		% Progress of work				0.01%	0.06%	0.46%	0.53%	1.02%	1.34%	1.48%	1.53%					3.04%	3.05%	3.11%	2.97%	2.67%	2.89%	3.05%	3.15%	2.99%	2.68%	2.40%	2.47%	2.36%	2.16%	2.21%	2.30%	2.27%	2.23%	2.21%	2.20%	2.11%	1.78%	1.83%	1.80%	1.80%	1.83%	1.86%	2.57%	3.35%	3.60%	3.27%	3.18%	2.51%	1.00%	0.01%	0.03%	
	Plan WP Rev.0	% AccumulativeProgress of work				0.01%	0.07%	0.53%	1.06%	2.08%	3.42%	4.90%	6.42%					18.09%	21.14%	24.25%	27.22%	29.89%	32.78%	35.82%	38.97%	41.96%	44.63%	47.04%	49.51%	51.87%	54.04%	56.24%	58.55%	60.82%	63.05%	65.26%	67.46%	69.58%	71.36%	73.19%	75.00%	76.79%	78.62%	80.48%	83.05%	86.40%	90.00%	93.27%	96.45%	98.96%	99.96%	99.97%	100.00%	
		Total Amount (MB)				0.9	6.5	45.8	52.8	102.9	134.6	149	154					305	307	312	299	268	290	306	316	301	269	242	249	237	218	222	231	229	224	222	221	212	175	184	181	181	184	186	258	336	362	329	319	253	100	1	3	
		Accumulative Total Amount (MB)				0.9	7.5	53.2	106.0	208.9	343.6	492	646					1,818	2,125	2,437	2,736	3,003	3,294	3,600	3,916	4,217	4,486	4,727	4,976	5,213	5,431	5,652	5,884	6,112	6,337	6,559	6,780	6,992	7,172	7,356	7,537	7,718	7,902	8,088	8,347	8,683	9,045	329	648	900	1,001	1,002	1,005	
		% Progress of Works				0.027%	0.006%	0.009%	0.005%	0.006%	0.013%	0.025%	0.104%	0.088%	0.153%																																							
	Actu	% Accumulative Progress of works				0.027%	0.032%	0.042%	0.047%	0.053%	0.066%	0.091%	0.195%	0.283%	0.435%																																							
		Total Amount (MB)				2.7	0.6	0.9	0.5	0.7	1.3	2.5	15.5	8.8	15.3																																							
		Accumulative Total Amount (MB)				2.7	3.3	4.2	4.7	5.4	6.6	9.1	24.6	33.5	48.8																																							