กลุ่มงาน/งาน	กลุ่มงานประมาณราคา
ชื่อโครงการ/งานก่อสร้าง	โครงการก่อสร้างรถไฟทางคู่ ช่วงลพบุรี - ปากน่าโพ
สถานที่ก่อสร้าง	สัญญาที่ 1 : ช่วงท่าเกลือ - โคกกะเทียม (ทางรถไฟยกระดับ)
หน่วยงานเจ้าของโครงการ/งานก่อสร้าง	การรถไฟแห่งประเทศไทย (รฟท) กระทรวงคมนาคม
ประมาณการโดยบริษัท	กิจการร่วมค้า ยูเอ็น-เอสเอช

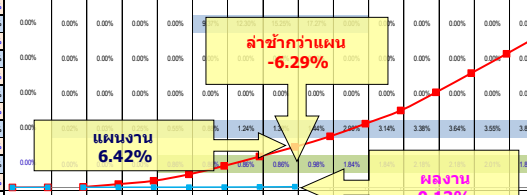
บริษัท ทีม ดอนสัลลิ่ง จอนซันเซิร์ว จอนส์ แมนเนเมนท์ จำกัด (มหาชน)
บริษัท ยอสเซ่ ฮาร์ซิลิติส จอนส์ แปลนเนเมอร์ จำกัด
บริษัท ดาวกุหลาบ จอนสูนิคสตั้นส์ จำกัด

BILL NO	DESCRIPTION	CONTRACT AMOUNT (Baht)	(%)	Year / Month		2018 / 2561 Jun-July 1	Aug 18 2	Sep 18 3	Oct 18 4	Nov 18 5	Dec 18 6	Jan 19 7	Feb 19 8	Mar 19 9	Apr 19 10	May 19 11	Jun 19 12	Jul 19 13	Aug 19 14	Sep 19 15	Oct 19 16	Nov 19 17	Dec 19 18
					Accumulative																		
1	GENERAL REQUIREMENTS	57,037,492.29	0.57%	Plan	16.61%	0.73%	0.77%	4.81%	0.92%	2.34%	2.81%	4.23%	4.23%	4.23%	4.23%	2.81%	2.34%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%
				Actual	20.07%	4.70%	0.88%	0.95%	0.91%	0.91%	2.09%	3.75%	5.85%										
2	EARTHWORKS	50,513,474.00	0.50%	Plan	8.41%	0.22%	0.36%	0.36%	0.51%	1.61%	1.62%	3.74%	3.74%	3.74%	4.88%	7.05%	8.19%	7.50%	9.04%	9.41%	9.31%	8.74%	7.55%
				Actual	2.99%		0.17%	0.64%	0.05%	0.28%	0.19%	0.73%	0.94%										
3	ROAD AND STATION YARDS	41,737,672.06	0.42%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.000%	0.000%	0.00%	0.00%	1.63%	3.10%	3.87%	4.42%	5.24%
				Actual	0.00%																		
4	STRUCTURE	6,699,218,421.95	66.95%	Plan	5.53%	0.00%	0.05%	0.50%	0.53%	1.19%	1.58%	1.68%	1.71%	1.88%	2.14%	2.16%	3.23%	3.39%	3.41%	3.40%	3.43%	2.94%	3.34%
				Actual	0.00%																		
4A	Elevated Railway	4,797,804,591.13	47.74%	Plan	0.64%	0.00%	0.00%	0.07%	0.07%	0.13%	0.15%	0.23%	0.26%	0.31%	0.43%	0.45%	2.01%	2.24%	2.45%	2.51%	2.55%	2.58%	3.22%
				Actual	0.00%																		
4B	Balance Cantilever	109,769,713.82	1.09%	Plan	1.76%	0.00%	0.00%	0.00%	0.00%	0.48%	0.64%	0.65%	1.27%	1.75%	2.24%	2.26%	2.26%	2.26%	0.76%	0.76%	0.76%	0.76%	0.91%
				Actual	0.00%																		
4C	Railway Bridge	1,924,628.00	0.02%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.52%	19.53%	19.53%	20.21%	20.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	0.00%																		
4D	U-TURN BRIDGE	106,777,040.00	1.06%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	0.00%																		
4J	Pile and Testing	1,682,942,449.00	16.75%	Plan	20.10%	0.00%	0.21%	1.80%	1.93%	4.33%	5.82%	6.01%	5.98%	6.47%	7.14%	7.15%	6.96%	6.96%	6.53%	6.35%	6.32%	4.29%	4.03%
				Actual	0.00%																		
5	BUILIDINGS	739,031,491.47	7.35%	Plan	8.91%	0.00%	0.29%	1.21%	1.78%	1.90%	1.85%	1.82%	1.92%	2.05%	2.15%	2.56%	3.17%	3.51%	3.63%	3.75%	2.20%	2.47%	1.90%
				Actual	0.00%																		
5.101	BAN KLAP STATION	46,574,940.00	0.46%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	1.28%	1.93%
				Actual	0.00%																		
5.102	BYPASS LOP BURI-1 STATION	38,803,018.00	0.39%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	0.00%																		
5.103	BYPASS LOP BURI-2 STATION	653,653,533.47	6.50%	Plan	10.07%	0.06%	0.33%	1.37%	2.01%	2.15%	2.09%	2.06%	2.17%	2.32%	2.43%	2.89%	3.59%	3.97%	4.10%	4.24%	2.39%	2.70%	[illegible]
				Actual	0.00%																		
6	PIPE AND DRAINAGE	16,373,205.12	0.16%	Plan	21.67%	0.00%	0.00%	0.00%	0.00%	0.00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	0.00%																		
7	UTILITIES	7,546,500.00	0.08%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	[illegible]	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	0.00%																		
8	TRACKWORKS : BYPASS	1,148,397,743.11	11.43%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	0.00%																		
10	PROVISIONAL SUMS	1,290,144,000.00	12.84%	Plan	2.97%	0.00%	0.02%	0.05%	0.55%	[illegible]	1.24%	[illegible]	[illegible]	[illegible]	2.06%	3.14%	3.38%	3.64%	3.55%	3.83%	3.54%	3.54%	3.55%
				Actual	0.00%																		
10.201	Balance Cantilever(2 Locations)	108,818,000.00	1.08%	Plan	2.58%	0.00%	0.00%	[illegible]	[illegible]	[illegible]	[illegible]	0.86%	0.86%	0.98%	1.84%	[illegible]	[illegible]	[illegible]	[illegible]	1.84%	1.84%	1.84%	1.84%
				Actual	0.00%																		
	Total (Contract Amount Excluding Provisional Sum and VAT.:)	10,050,000,000	100.00%																				

BILL NO	DESCRIPTION	Year / Month	2019 / 2562 Jan 20 19	Feb 20 20	Mar 20 21	Apr 20 22	May 20 23	Jun 20 24	Jul 20 25	Aug 20 26	Sep 20 27	Oct 20 28	Nov 20 29	Dec 20 30
1	GENERAL REQUIREMENTS	Plan	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%
		Actual												
2	EARTHWORKS	Plan	6.01%	5.38%	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
3	ROAD AND STATION YARDS	Plan	5.16%	5.30%	7.77%	7.78%	7.56%	7.61%	7.85%	8.02%	5.26%	6.40%	5.70%	3.94%
		Actual												
4	STRUCTURE	Plan	3.44%	3.58%	3.34%	2.68%	2.38%	2.40%	2.42%	2.45%	2.53%	2.62%	2.64%	2.64%
		Actual												
4A	Elevated Railway	Plan	3.31%	3.46%	3.47%	3.57%	3.15%	3.18%	3.19%	3.24%	3.32%	3.45%	3.45%	3.45%
		Actual												
4B	Balance Cantilever	Plan	2.43%	3.84%	3.84%	5.38%	5.38%	5.34%	4.62%	4.62%	4.62%	4.62%	4.70%	4.70%
		Actual												
4C	Railway Bridge	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
4D	U-TURN BRIDGE	Plan	1.00%	1.50%	2.00%	2.00%	2.50%	2.50%	3.50%	3.50%	4.50%	4.50%	5.50%	5.50%
		Actual												
4J	Pile and Testing	Plan	4.03%	4.02%	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
5	BUILIDINGS	Plan	2.46%	2.92%	3.17%	4.80%	3.90%	[illegible]	2.68%	1.52%	1.54%	1.93%	1.77%	1.04%
		Actual												
5.101	BAN KLAP STATION	Plan	1.93%	4.47%	4.47%	23.27%	24.57%	31.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
5.102	BYPASS LOP BURI-1 STATION	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
5.103	BYPASS LOP BURI-2 STATION	Plan	2.64%	2.98%	3.27%	3.41%	2.66%	2.77%	3.03%	1.72%	1.74%	2.18%	2.00%	1.17%
		Actual												
6	PIPE AND DRAINAGE	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	19.92%	25.89%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
7	UTILITIES	Plan	0.00%	0.00%	7.11%	10.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
8	TRACKWORKS : BYPASS	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
10	PROVISIONAL SUMS	Plan	3.96%	3.81%	3.75%	3.80%	3.79%	3.66%	3.62%	2.92%	2.95%	2.94%	2.74%	2.88%
		Actual												
10.201	Balance Cantilever(2 Locations)	Plan	4.08%	4.08%	4.08%	4.08%	3.97%	3.97%	5.14%	5.14%	5.14%	5.14%	5.14%	5.14%
		Actual												
	Total (Contract Amount Excluding Provisional Sum and VAT.:)													

BILL NO	DESCRIPTION	Year / Month	2020/ 2563 Jan 21 31	Feb 21 32	Mar 21 33	Apr 21 34	May 21 35	Jun 21 36	Jul 21 37	Aug 21 38	Sep 21 39	Oct 21 40	Nov 21 41	Dec 21 42
1	GENERAL REQUIREMENTS	Plan	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%
		Actual												
2	EARTHWORKS	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
3	ROAD AND STATION YARDS	Plan	3.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
4	STRUCTURE	Plan	2.65%	2.65%	2.69%	2.23%	2.25%	2.25%	2.22%	2.21%	2.21%	2.16%	1.81%	1.79%
		Actual												
4A	Elevated Railway	Plan	3.45%	3.45%	3.44%	2.79%	2.77%	2.77%	2.77%	2.77%	2.77%	2.77%	2.26%	2.26%
		Actual												
4B	Balance Cantilever	Plan	4.70%	4.70%	4.08%	3.89%	3.89%	3.87%	0.03%	0.16%	0.20%	0.21%	0.43%	0.43%
		Actual												
4C	Railway Bridge	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
4D	U-TURN BRIDGE	Plan	6.00%	6.00%	6.00%	6.00%	6.00%	5.50%	5.50%	4.50%	4.50%	3.50%	3.00%	2.50%
		Actual												
4J	Pile and Testing	Plan	0.00%	0.00%	0.00%	0.00%	0.02%	0.05%	0.07%	0.09%	0.10%	0.10%	0.11%	0.05%
		Actual												
5	BUILIDINGS	Plan	1.04%	1.04%	1.05%	1.10%	1.59%	1.24%	2.02%	2.54%	2.75%	3.34%	3.34%	2.77%
		Actual												
5.101	BAN KLAP STATION	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
5.102	BYPASS LOP BURI-1 STATION	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.21%	13.79%	13.79%	13.79%	14.52%
		Actual												
5.103	BYPASS LOP BURI-2 STATION	Plan	1.17%	1.17%	1.19%	1.24%	1.80%	1.40%	2.28%	2.38%	2.29%	2.96%	2.96%	2.27%
		Actual												
6	PIPE AND DRAINAGE	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
7	UTILITIES	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.69%	2.03%	9.23%	13.35%	13.40%	12.36%
		Actual												
8	TRACKWORKS : BYPASS	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.03%	15.05%	17.97%
		Actual												
10	PROVISIONAL SUMS	Plan	2.69%	2.74%	1.80%	1.59%	1.59%	1.57%	1.26%	1.25%	1.26%	1.26%	1.22%	1.04%
		Actual												
10.201	Balance Cantilever(2 Locations)	Plan	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual												
	Total (Contract Amount Excluding Provisional Sum and VAT.:)													

BILL NO	DESCRIPTION	Year / Month	2022/2565 Jan 22 43	Feb 22 44	Mar 22 45	Apr 22 46	May 22 47	Jun 22 48	%
1	GENERAL REQUIREMENTS	Plan	1.75%	1.75%	1.75%	1.75%	1.75%	4.24%	100%
		Actual							
2	EARTHWORKS	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		Actual							
3	ROAD AND STATION YARDS	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		Actual							
4	STRUCTURE	Plan	1.53%	0.80%	0.68%	0.17%	0.00%	0.00%	80%
		Actual							
4A	Elevated Railway	Plan	1.93%	0.93%	0.78%	0.11%	0.00%	0.00%	
		Actual							
4B	Balance Cantilever	Plan	0.43%	0.43%	0.38%	0.26%	0.00%	0.00%	
		Actual							
4C	Railway Bridge	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		Actual							
4D	U-TURN BRIDGE	Plan	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%	60%
		Actual							
4J	Pile and Testing	Plan	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	
		Actual							
5	BUILIDINGS	Plan	1.80%	1.84%	1.20%	0.96%	0.00%	0.00%	
		Actual							
5.101	BAN KLAP STATION	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		Actual							40%
5.102	BYPASS LOP BURI-1 STATION	Plan	15.30%	16.06%	3.74%	0.80%	0.00%	0.00%	
		Actual							
5.103	BYPASS LOP BURI-2 STATION	Plan	1.12%	1.13%	1.13%	1.04%	0.00%	0.00%	
		Actual							
6	PIPE AND DRAINAGE	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		Actual							
7	UTILITIES	Plan	12.32%	11.32%	4.46%	2.08%	0.00%	0.00%	20%
		Actual							
8	TRACKWORKS : BYPASS	Plan	17.21%	20.89%	16.51%	6.37%	0.00%	0.00%	
		Actual							
10	PROVISIONAL SUMS	Plan	1.03%	0.80%	0.58%	0.58%	0.04%	0.04%	
		Actual							
10.201	Balance Cantilever(2 Locations)	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		Actual							
	Total (Contract Amount Excluding Provisional Sum and VAT.:)								0%



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