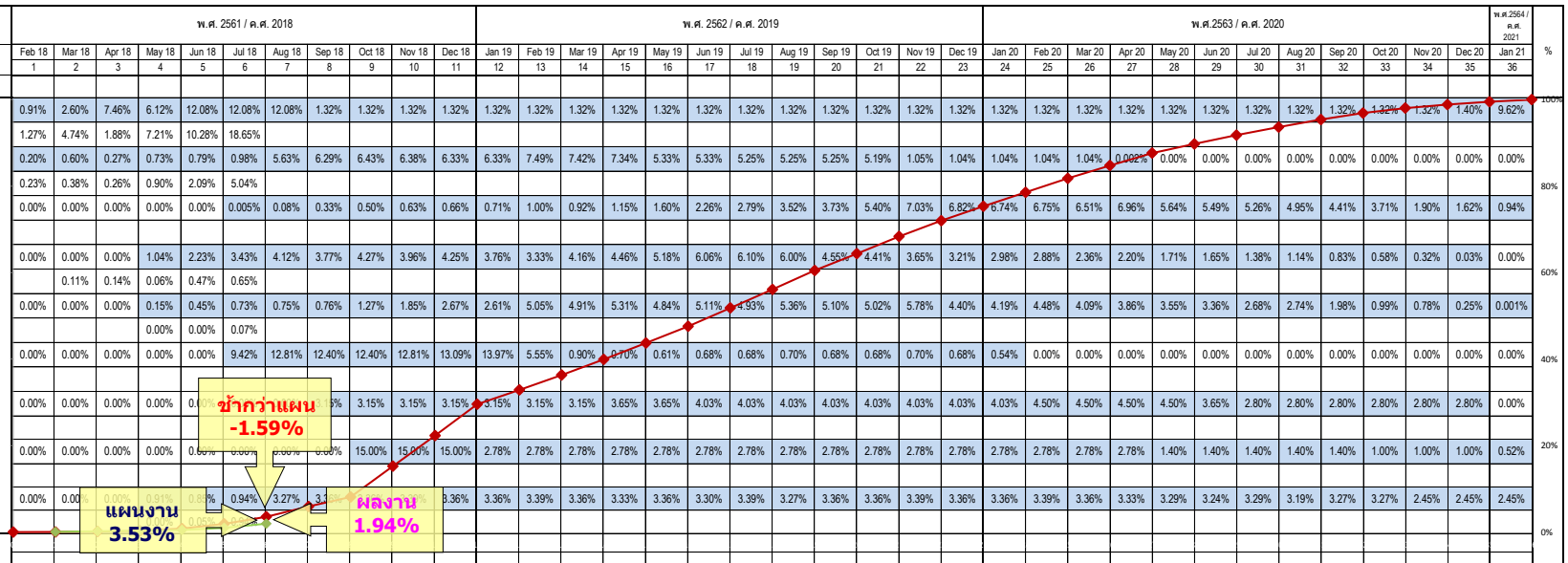
โครงการก่อสร้างรถไฟทางคู่ ช่วงลพบุรี - ปากน้ำโพ (สัญญาที่ 2 ช่วงท่าแค - ปากน้ำโพ)

SRT : Track Doubling Project for Northeastern Line : LOPBURI - PAK NAMPHO (CONTRACT 2 THA KHAE - PAK NAMPHO)

| BILL NO | DESCRIPTION | % Weight | Year / Month | | พ.ศ. 2561 / ค.ศ. 2018 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 | Jul 18 | Aug 18 | Sep 18 | Oct 18 | Nov 18 | Dec 18 |
| | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | | | Cum. | | | | | | | | | | | |
| 1 | General Requirements | 1.62% | Plan | 41.26% | 0.91% | 2.60% | 7.46% | 6.12% | 12.08% | 12.08% | 12.08% | 1.32% | 1.32% | 1.32% | 1.32% |
| | | | Actual | 44.03% | 1.27% | 4.74% | 1.88% | 7.21% | 10.28% | 18.65% | | | | | |
| 2 | Earthworks | 7.97% | Plan | 3.56% | 0.20% | 0.60% | 0.27% | 0.73% | 0.79% | 0.98% | 5.63% | 6.29% | 6.43% | 6.38% | 6.33% |
| | | | Actual | 8.90% | 0.23% | 0.38% | 0.26% | 0.90% | 2.09% | 5.04% | | | | | |
| 3 | Road and Station Yards | 9.76% | Plan | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.005% | 0.08% | 0.33% | 0.50% | 0.63% | 0.66% |
| | | | Actual | 0.00% | | | | | | | | | | | |
| 4 | Structure | 33.43% | Plan | 6.69% | 0.00% | 0.00% | 0.00% | 1.04% | 2.23% | 3.43% | 4.12% | 3.77% | 4.27% | 3.96% | 4.25% |
| | | | Actual | 1.43% | | 0.11% | 0.14% | 0.06% | 0.47% | 0.65% | | | | | |
| 5 | Buildings | 10.15% | Plan | 1.32% | 0.00% | 0.00% | 0.00% | 0.15% | 0.45% | 0.73% | 0.75% | 0.76% | 1.27% | 1.85% | 2.67% |
| | | | Actual | 0.07% | | | | 0.00% | 0.00% | 0.07% | | | | | |
| 6 | Pipe and Drainage | 1.25% | Plan | 9.42% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 9.42% | 12.81% | 12.40% | 12.40% | 12.81% | 13.09% |
| | | | Actual | 0.00% | | | | | | | | | | | |
| 7 | Utilities | 1.46% | Plan | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | [illegible] | [illegible] | [illegible] | [illegible] | 3.15% | 3.15% | 3.15% |
| | | | Actual | 0.00% | | | | | | | | | | | |
| 8 | Trackworks | 31.04% | Plan | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | [illegible] | [illegible] | [illegible] | [illegible] | 15.00% | 15.00% | 15.00% |
| | | | Actual | 0.00% | | | | | | | | | | | |
| 10 | Provisional Sum | 3.32% | Plan | 2.71% | 0.00% | [illegible] | [illegible] | [illegible] | [illegible] | 0.94% | 3.27% | [illegible] | [illegible] | [illegible] | 3.36% |
| | | | Actual | 0.99% | | | | | | | | | | | |
| | Total (Percentage %) | 100% | | | | | | | | | | | | | |

| BILL NO | DESCRIPTION | % Weight | Year / Month | | พ.ศ. 2562 / ค.ศ. 2019 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Jan 19 | Feb 19 | Mar 19 | Apr 19 | May 19 | Jun 19 | Jul 19 | Aug 19 | Sep 19 | Oct 19 | Nov 19 | Dec 19 |
| | | | | | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| | | | | Cum. | | | | | | | | | | | | |
| 1 | General Requirements | 1.62% | Plan | 41.26% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% |
| | | | Actual | 44.03% | | | | | | | | | | | | |
| 2 | Earthworks | 7.97% | Plan | 3.56% | 6.33% | 7.49% | 7.42% | 7.34% | 5.33% | 5.33% | 5.25% | 5.25% | 5.25% | 5.19% | 1.05% | 1.04% |
| | | | Actual | 8.90% | | | | | | | | | | | | |
| 3 | Road and Station Yards | 9.76% | Plan | 0.00% | 0.71% | 1.00% | 0.92% | 1.15% | 1.60% | 2.26% | 2.79% | 3.52% | 3.73% | 5.40% | 7.03% | 6.82% |
| | | | Actual | 0.00% | | | | | | | | | | | | |
| 4 | Structure | 33.43% | Plan | 6.69% | 3.76% | 3.33% | 4.16% | 4.46% | 5.18% | 6.06% | 6.10% | 6.00% | 4.55% | 4.41% | 3.65% | 3.21% |
| | | | Actual | 1.43% | | | | | | | | | | | | |
| 5 | Buildings | 10.15% | Plan | 1.32% | 2.61% | 5.05% | 4.91% | 5.31% | 4.84% | 5.11% | 4.93% | 5.36% | 5.10% | 5.02% | 5.78% | 4.40% |
| | | | Actual | 0.07% | | | | | | | | | | | | |
| 6 | Pipe and Drainage | 1.25% | Plan | 9.42% | 13.97% | 5.55% | 0.90% | 0.70% | 0.61% | 0.68% | 0.68% | 0.70% | 0.68% | 0.68% | 0.70% | 0.68% |
| | | | Actual | 0.00% | | | | | | | | | | | | |
| 7 | Utilities | 1.46% | Plan | 0.00% | 3.15% | 3.15% | 3.15% | 3.65% | 3.65% | 4.03% | 4.03% | 4.03% | 4.03% | 4.03% | 4.03% | 4.03% |
| | | | Actual | 0.00% | | | | | | | | | | | | |
| 8 | Trackworks | 31.04% | Plan | 0.00% | 2.78% | 2.78% | 2.78% | 2.78% | 2.78% | 2.78% | 2.78% | 2.78% | 2.78% | 2.78% | 2.78% | 2.78% |
| | | | Actual | 0.00% | | | | | | | | | | | | |
| 10 | Provisional Sum | 3.32% | Plan | 2.71% | 3.36% | 3.39% | 3.36% | 3.33% | 3.36% | 3.30% | 3.39% | 3.27% | 3.36% | 3.36% | 3.39% | 3.36% |
| | | | Actual | 0.99% | | | | | | | | | | | | |
| | Total (Percentage %) | 100% | | | | | | | | | | | | | | |

| BILL NO | DESCRIPTION | % Weight | Year / Month | | พ.ศ.2563 / ค.ศ. 2020 | | | | | | | | | | | | พ.ศ.2564 / ค.ศ. 2021 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Jan 20 | Feb 20 | Mar 20 | Apr 20 | May 20 | Jun 20 | Jul 20 | Aug 20 | Sep 20 | Oct 20 | Nov 20 | Dec 20 | Jan 21 |
| | | | | | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
| | | | | Cum. | | | | | | | | | | | | | |
| 1 | General Requirements | 1.62% | Plan | 41.26% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.32% | 1.40% | 9.62% |
| | | | Actual | 44.03% | | | | | | | | | | | | | |
| 2 | Earthworks | 7.97% | Plan | 3.56% | 1.04% | 1.04% | 1.04% | 0.002% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | | | Actual | 8.90% | | | | | | | | | | | | | |
| 3 | Road and Station Yards | 9.76% | Plan | 0.00% | 6.74% | 6.75% | 6.51% | 6.96% | 5.64% | 5.49% | 5.26% | 4.95% | 4.41% | 3.71% | 1.90% | 1.62% | 0.94% |
| | | | Actual | 0.00% | | | | | | | | | | | | | |
| 4 | Structure | 33.43% | Plan | 6.69% | 2.98% | 2.88% | 2.36% | 2.20% | 1.71% | 1.65% | 1.38% | 1.14% | 0.83% | 0.58% | 0.32% | 0.03% | 0.00% |
| | | | Actual | 1.43% | | | | | | | | | | | | | |
| 5 | Buildings | 10.15% | Plan | 1.32% | 4.19% | 4.48% | 4.09% | 3.86% | 3.55% | 3.36% | 2.68% | 2.74% | 1.98% | 0.99% | 0.78% | 0.25% | 0.001% |
| | | | Actual | 0.07% | | | | | | | | | | | | | |
| 6 | Pipe and Drainage | 1.25% | Plan | 9.42% | 0.54% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | | | Actual | 0.00% | | | | | | | | | | | | | |
| 7 | Utilities | 1.46% | Plan | 0.00% | 4.03% | 4.50% | 4.50% | 4.50% | 4.50% | 3.65% | 2.80% | 2.80% | 2.80% | 2.80% | 2.80% | 2.80% | 0.00% |
| | | | Actual | 0.00% | | | | | | | | | | | | | |
| 8 | Trackworks | 31.04% | Plan | 0.00% | 2.78% | 2.78% | 2.78% | 2.78% | 1.40% | 1.40% | 1.40% | 1.40% | 1.40% | 1.00% | 1.00% | 1.00% | 0.52% |
| | | | Actual | 0.00% | | | | | | | | | | | | | |
| 10 | Provisional Sum | 3.32% | Plan | 2.71% | 3.36% | 3.39% | 3.36% | 3.33% | 3.29% | 3.24% | 3.29% | 3.19% | 3.27% | 3.27% | 2.45% | 2.45% | 2.45% |
| | | | Actual | 0.99% | | | | | | | | | | | | | |
| | Total (Percentage %) | 100% | | | | | | | | | | | | | | | |




| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Plan (% Percentage) | % Monthly Plan | 0.03% | 0.09% | 0.14% | 0.55% | 1.08% | 1.64% | 2.38% | 2.20% | 7.11% | 7.08% | 7.26% | 3.31% | 3.43% | 3.62% | 3.78% | 3.86% | 4.25% | 4.29% | 4.37% | 3.89% | 3.99% | 3.64% | 3.33% | 3.22% | 3.22% | 2.98% | 2.87% | 2.11% | 2.04% | 1.85% | 1.75% | 1.51% | 1.14% | 0.83% | 0.65% | 0.49% |
| | % Cumulative Working Plan | 0.03% | 0.12% | 0.26% | 0.81% | 1.89% | 3.53% | 5.91% | 8.11% | 15.22% | 22.30% | 29.56% | 32.87% | 36.30% | 39.93% | 43.71% | 47.57% | 51.82% | 56.12% | 60.49% | 64.37% | 68.36% | 72.00% | 75.34% | 78.56% | 81.78% | 84.76% | 87.63% | 89.74% | 91.78% | 93.64% | 95.38% | 96.90% | 98.03% | 98.86% | 99.51% | 100.00% |
| | Total Amount (MB) | 2.68 | 7.80 | 12.34 | 47.46 | 93.11 | 142.27 | 205.48 | 190.67 | 614.93 | 612.12 | 627.82 | 286.50 | 296.78 | 313.30 | 327.30 | 333.90 | 367.75 | 371.27 | 378.00 | 336.10 | 345.01 | 315.03 | 288.29 | 278.67 | 278.62 | 257.96 | 247.86 | 182.65 | 176.77 | 160.34 | 150.95 | 130.96 | 98.38 | 71.45 | 56.08 | 42.44 |
| | Accumulative Total Amount (MB) | 2.68 | 10.47 | 22.81 | 70.28 | 163.39 | 305.66 | 511.13 | 701.80 | 1316.73 | 1928.85 | 2556.67 | 2843.16 | 3139.94 | 3453.24 | 3780.54 | 4114.44 | 4482.19 | 4853.46 | 5231.46 | 5567.55 | 5912.56 | 6227.58 | 6515.88 | 6794.55 | 7073.17 | 7331.13 | 7578.99 | 7761.64 | 7938.41 | 8098.75 | 8249.70 | 8380.66 | 8479.04 | 8550.49 | 8606.56 | 8649.00 |
| Actual (% Percentage) | % Monthly Actual | 0.04% | 0.14% | 0.10% | 0.21% | 0.49% | 0.96% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | % Cumulative Actual | 0.04% | 0.18% | 0.28% | 0.49% | 0.98% | 1.94% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Total Amount (MB) | 3.37 | 12.46 | 8.48 | 18.07 | 42.58 | 83.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Accumulative Total Amount (MB) | 3.37 | 15.83 | 24.31 | 42.378 | 84.96 | 168.009 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

ahead-delay