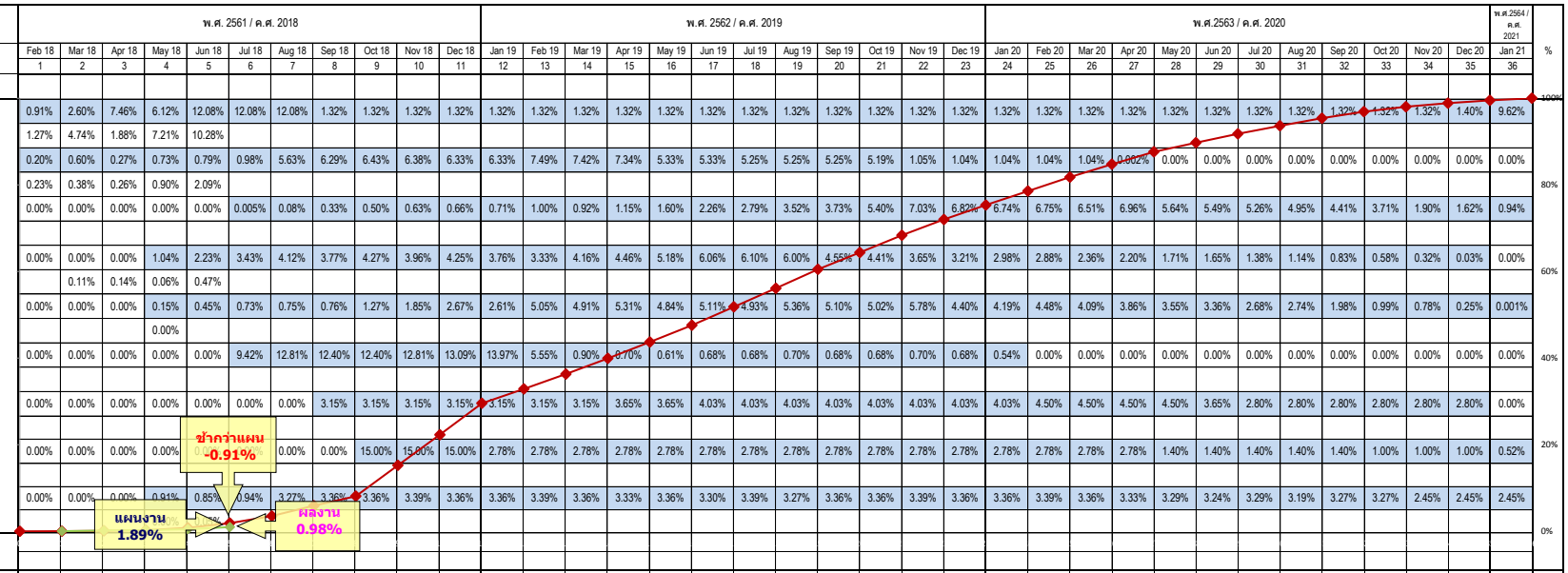
โครงการก่อสร้างรถไฟทางคู่ ช่วงลพบุรี - ปากน้ำโพ (สัญญาที่ 2 ช่วงท่าแค - ปากน้ำโพ)

SRT : Track Doubling Project for Northeastern Line : LOPBURI - PAK NAMPHO (CONTRACT 2 THA KHAE - PAK NAMPHO)

BILL NO	DESCRIPTION	% Weight	Year		พ.ศ. 2561 / ค.ศ. 2018										
			Month		Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18
					1	2	3	4	5	6	7	8	9	10	11
				Cum.											
1	General Requirements	1.62%	Plan	29.17%	0.91%	2.60%	7.46%	6.12%	12.08%	12.08%	12.08%	1.32%	1.32%	1.32%	1.32%
			Actual	25.38%	1.27%	4.74%	1.88%	7.21%	10.28%						
2	Earthworks	7.97%	Plan	2.59%	0.20%	0.60%	0.27%	0.73%	0.79%	0.98%	5.63%	6.29%	6.43%	6.38%	6.33%
			Actual	3.86%	0.23%	0.38%	0.26%	0.90%	2.09%						
3	Road and Station Yards	9.76%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.005%	0.08%	0.33%	0.50%	0.63%	0.66%
			Actual	0.00%											
4	Structure	33.43%	Plan	3.26%	0.00%	0.00%	0.00%	1.04%	2.23%	3.43%	4.12%	3.77%	4.27%	3.96%	4.25%
			Actual	0.78%		0.11%	0.14%	0.06%	0.47%						
5	Buildings	10.15%	Plan	0.59%	0.00%	0.00%	0.00%	0.15%	0.45%	0.73%	0.75%	0.76%	1.27%	1.85%	2.67%
			Actual	0.00%				0.00%							
6	Pipe and Drainage	1.25%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.42%	12.81%	12.40%	12.40%	12.81%	13.09%
			Actual	0.00%											
7	Utilities	1.46%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%	3.15%	3.15%	3.15%
			Actual	0.00%											
8	Trackworks	31.04%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	15.00%	15.00%
			Actual	0.00%											
10	Provisional Sum	3.32%	Plan	1.76%	0.00%	0.00%	0.00%	0.91%	0.85%	0.94%	3.27%	3.36%	3.36%	3.39%	3.36%
			Actual	0.05%											
	Total (Percentage %)	100%													
Plan (% Percentage)		% Monthly Plan			0.03%	0.09%	0.14%	0.55%	1.08%	1.64%	2.38%	2.20%	7.11%	7.08%	7.26%
		% Cumulative Working Plan			0.03%	0.12%	0.26%	0.81%	1.89%	3.53%	5.91%	8.11%	15.22%	22.30%	29.56%
		Total Amount (MB)			2.68	7.80	12.34	47.46	93.11	142.27	205.48	190.67	614.93	612.12	627.82
		Accumulative Total Amount (MB)			2.68	10.47	22.81	70.28	163.39	305.66	511.13	701.80	1316.73	1928.85	2556.67
Actual (% Percentage)		% Monthly Actual			0.04%	0.14%	0.10%	0.21%	0.49%						
		% Cumulative Actual			0.04%	0.18%	0.28%	0.49%	0.98%						
		Total Amount (MB)			3.37	12.46	8.48	18.07	42.58						
		Accumulative Total Amount (MB)			3.37	15.83	24.31	42.378	84.96						

BILL NO	DESCRIPTION	% Weight	Month		พ.ศ. 2562 / ค.ศ. 2019											
					Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19
					12	13	14	15	16	17	18	19	20	21	22	23
1	General Requirements	1.62%	Plan	29.17%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%
			Actual	25.38%												
2	Earthworks	7.97%	Plan	2.59%	6.33%	7.49%	7.42%	7.34%	5.33%	5.33%	5.25%	5.25%	5.25%	5.19%	1.05%	1.04%
			Actual	3.86%												
3	Road and Station Yards	9.76%	Plan	0.00%	0.71%	1.00%	0.92%	1.15%	1.60%	2.26%	2.79%	3.52%	3.73%	5.40%	7.03%	6.82%
			Actual	0.00%												
4	Structure	33.43%	Plan	3.26%	3.76%	3.33%	4.16%	4.46%	5.18%	6.06%	6.10%	6.00%	4.55%	4.41%	3.65%	3.21%
			Actual	0.78%												
5	Buildings	10.15%	Plan	0.59%	2.61%	5.05%	4.91%	5.31%	4.84%	5.11%	4.93%	5.36%	5.10%	5.02%	5.78%	4.40%
			Actual	0.00%												
6	Pipe and Drainage	1.25%	Plan	0.00%	13.97%	5.55%	0.90%	0.70%	0.61%	0.68%	0.68%	0.70%	0.68%	0.68%	0.70%	0.68%
			Actual	0.00%												
7	Utilities	1.46%	Plan	0.00%	3.15%	3.15%	3.15%	3.65%	3.65%	4.03%	4.03%	4.03%	4.03%	4.03%	4.03%	4.03%
			Actual	0.00%												
8	Trackworks	31.04%	Plan	0.00%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%
			Actual	0.00%												
10	Provisional Sum	3.32%	Plan	1.76%	3.36%	3.39%	3.36%	3.33%	3.36%	3.30%	3.39%	3.27%	3.36%	3.36%	3.39%	3.36%
			Actual	0.05%												
	Total (Percentage %)	100%														
Plan (% Percentage)		% Monthly Plan			3.31%	3.43%	3.62%	3.78%	3.86%	4.25%	4.29%	4.37%	3.89%	3.99%	3.64%	3.33%
		% Cumulative Working Plan			32.87%	36.30%	39.93%	43.71%	47.57%	51.82%	56.12%	60.49%	64.37%	68.36%	72.00%	75.34%
		Total Amount (MB)			286.50	296.78	313.30	327.30	333.90	367.75	371.27	378.00	336.10	345.01	315.03	288.29
		Accumulative Total Amount (MB)			2843.16	3139.94	3453.24	3780.54	4114.44	4482.19	4853.46	5231.46	5567.55	5912.56	6227.58	6515.88
Actual (% Percentage)		% Monthly Actual														
		% Cumulative Actual														
		Total Amount (MB)														
		Accumulative Total Amount (MB)														

BILL NO	DESCRIPTION	% Weight	Month		พ.ศ.2563 / ค.ศ. 2020												พ.ศ.2564 / ค.ศ. 2021	
					Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	%
					24	25	26	27	28	29	30	31	32	33	34	35	36	
1	General Requirements	1.62%	Plan	29.17%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.40%	9.62%	100%
			Actual	25.38%														
2	Earthworks	7.97%	Plan	2.59%	1.04%	1.04%	1.04%	0.002%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
			Actual	3.86%														80%
3	Road and Station Yards	9.76%	Plan	0.00%	6.74%	6.75%	6.51%	6.96%	5.64%	5.49%	5.26%	4.95%	4.41%	3.71%	1.90%	1.62%	0.94%	
			Actual	0.00%														
4	Structure	33.43%	Plan	3.26%	2.98%	2.88%	2.36%	2.20%	1.71%	1.65%	1.38%	1.14%	0.83%	0.58%	0.32%	0.03%	0.00%	
			Actual	0.78%														60%
5	Buildings	10.15%	Plan	0.59%	4.19%	4.48%	4.09%	3.86%	3.55%	3.36%	2.68%	2.74%	1.98%	0.99%	0.78%	0.25%	0.001%	
			Actual	0.00%														
6	Pipe and Drainage	1.25%	Plan	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40%
			Actual	0.00%														
7	Utilities	1.46%	Plan	0.00%	4.03%	4.50%	4.50%	4.50%	4.50%	3.65%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	0.00%	
			Actual	0.00%														
8	Trackworks	31.04%	Plan	0.00%	2.78%	2.78%	2.78%	2.78%	1.40%	1.40%	1.40%	1.40%	1.40%	1.00%	1.00%	1.00%	0.52%	20%
			Actual	0.00%														
10	Provisional Sum	3.32%	Plan	1.76%	3.36%	3.39%	3.36%	3.33%	3.29%	3.24%	3.29%	3.19%	3.27%	3.27%	2.45%	2.45%	2.45%	
			Actual	0.05%														0%
	Total (Percentage %)	100%																
Plan (% Percentage)		% Monthly Plan			3.22%	3.22%	2.98%	2.87%	2.11%	2.04%	1.85%	1.75%	1.51%	1.14%	0.83%	0.65%	0.49%	
		% Cumulative Working Plan			78.56%	81.78%	84.76%	87.63%	89.74%	91.78%	93.64%	95.38%	96.90%	98.03%	98.86%	99.51%	100.00%	
		Total Amount (MB)			278.67	278.62	257.96	247.86	182.65	176.77	160.34	150.95	130.96	98.38	71.45	56.08	42.44	
		Accumulative Total Amount (MB)			6794.55	7073.17	7331.13	7578.99	7761.64	7938.41	8098.75	8249.70	8380.66	8479.04	8550.49	8606.56	8649.00	
Actual (% Percentage)		% Monthly Actual																
		% Cumulative Actual																
		Total Amount (MB)																
		Accumulative Total Amount (MB)