กลุ่มงาน/งาน กลุ่มงานประมาณราคา
ชื่อโครงการ/งานก่อสร้าง โครงการก่อสร้างรถไฟทางคู่ ช่วงลพบุรี - ปากน้ำโพ
สถานที่ก่อสร้าง สัญญาที่ 1 ช่วงบ้านกลับ - โคกกะเทียม (ทางรถไฟยกระดับ)
หน่วยงานเจ้าของโครงการ/งานก่อสร้าง การรถไฟแห่งประเทศไทย (รฟท) กระทรวงคมนาคม
ประมาณการโดยบริษัท กิจการร่วมค้า ยูเอ็น-เอสเอช

บริษัท ทีม คอนซัลติ้ง เอนจิเนียริ่ง แอนด์ แมเนจเมนท์ จำกัด (มหาชน)
บริษัท เอสคิว อาร์คิเต็ค แอนด์ แปลนเนอร์ จำกัด
บริษัท ดาวฤกษ์ คอมมูนิเคชั่นส์ จำกัด

BILL NO	DESCRIPTION	CONTRACT AMOUNT (Baht)	(%)	Month	Accumulative	Jun-July	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19
				Year		2018 / 2561						2019 / 2562									
						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	GENERAL REQUIREMENTS	57,037,492.29	0.57%	Plan	37.97%	0.73%	0.77%	4.81%	0.92%	2.34%	2.81%	4.23%	4.23%	4.23%	4.23%	2.81%	2.34%	1.75%	1.75%	1.75%	1.75%
				Actual	38.30%	4.70%	0.88%	0.99%	0.91%	0.91%	2.09%	3.75%	5.85%	3.51%	4.84%	1.44%	2.54%	3.57%	2.33%		
2	EARTHWORKS	50,513,474.00	0.50%	Plan	52.96%	0.22%	0.36%	0.36%	0.51%	1.61%	1.62%	3.74%	3.74%	3.74%	4.88%	7.05%	8.19%	7.90%	9.04%	9.41%	9.31%
				Actual	15.46%		0.17%	0.64%	0.05%	0.26%	0.19%	0.73%	0.94%	0.77%	0.30%	5.20%	5.45%	0.585%	0.174%		
3	ROAD AND STATION YARDS	41,737,672.06	0.42%	Plan	1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.000%	0.000%	0.00%	0.00%	1.63%	3.10%	3.87%
				Actual	0.00%																
4	STRUCTURE	6,699,218,421.95	66.66%	Plan	23.46%	0.00%	0.05%	0.50%	0.53%	1.19%	1.58%	1.68%	1.71%	1.88%	2.14%	2.16%	3.23%	3.39%	3.41%	3.40%	3.43%
				Actual	2.88%									0.10%	0.17%	0.16%	0.62%	0.74%	1.10%		
4A	Elevated Railway	4,797,804,591.13	47.74%	Plan	8.78%	0.00%	0.00%	0.07%	0.07%	0.13%	0.15%	0.23%	0.26%	0.31%	0.43%	0.45%	2.01%	2.24%	2.45%	2.51%	2.55%
				Actual	0.74%												0.11%	0.28%	0.35%		
4B	Balance Cantilever	109,769,713.82	1.09%	Plan	14.56%	0.00%	0.00%	0.00%	0.00%	0.48%	0.64%	0.65%	1.27%	1.75%	2.24%	2.26%	2.26%	2.26%	0.76%	0.76%	0.76%
				Actual	0.00%																
4C	Railway Bridge	1,924,628.00	0.02%	Plan	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.52%	19.53%	19.53%	20.21%	20.21%	0.00%	0.00%	0.00%	0.00%
				Actual	0.00%																
4D	U-TURN BRIDGE	106,777,040.00	1.06%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	0.00%																
4J	Pile and Testing	1,682,942,449.00	16.75%	Plan	67.28%	0.00%	0.21%	1.80%	1.93%	4.33%	5.82%	6.01%	5.98%	6.47%	7.14%	7.15%	6.96%	6.96%	6.53%	6.35%	6.32%
				Actual	8.38%									0.38%	0.66%	0.33%	1.17%	2.44%	3.39%		
5	BUILIDINGS	739,031,491.47	7.35%	Plan	27.89%	0.06%	0.29%	1.21%	1.78%	1.90%	1.85%	1.82%	1.92%	2.05%	2.15%	2.56%	3.17%	3.51%	3.63%	3.75%	2.20%
				Actual	3.49%								0.90%	0.00%	0.17%	0.00%		0.97%	1.45%		
5.101	BAN KLAP STATION	46,574,940.00	0.46%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%
				Actual	0.00%																
5.102	BYPASS LOP BURI-1 STATION	38,803,018.00	0.39%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	0.00%																
5.103	BYPASS LOP BURI-2 STATION	653,653,533.47	6.50%	Plan	31.54%	0.06%	0.33%	1.37%	2.01%	2.15%	2.09%	2.06%	2.17%	2.32%	2.43%	2.89%	3.59%	3.97%	4.10%	4.24%	2.39%
				Actual	3.95%								1.02%	0.00%	0.19%	0.00%		1.10%	1.64%		
6	PIPE AND DRAINAGE	16,373,205.12	0.16%	Plan	54.19%	0.00%	0.00%	0.00%	0.00%	0.00%	9.37%	12.30%	15.25%	17.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	4.93%													4.93%	0.00%		
7	UTILITIES	7,546,500.00	0.08%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	0.00%														0.00%		
8	TRACKWORKS : BYPASS	1,148,397,743.11	11.43%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	17.67%											17.67%			0.00%		
10	PROVISIONAL SUMS	1,290,144,000.00	12.84%	Plan	22.39%	0.00%	0.02%	0.03%	0.25%	0.55%	0.88%	1.24%	1.38%	1.44%	2.90%	3.14%	3.38%	3.64%	3.55%	3.83%	3.54%
				Actual	0.00%														0.00%		
10.201	Balance Cantilever(2 Locations)	108,818,000.00	1.08%	Plan	14.47%	0.00%	0.00%	0.00%	0.00%	0.86%	0.86%	0.86%	0.86%	0.98%	1.84%	1.84%	2.18%	2.18%	2.01%	1.84%	1.84%
				Actual	0.00%														0.00%		
	Total (Contract Amount Excluding Provisional Sum and VAT.:)	10,050,000,000	100%																		
Plan WP Rev.0	% Progress of work					0.01%	0.06%	0.46%	0.53%	1.02%	1.34%	1.48%	1.53%	1.66%	2.01%	2.08%	2.88%	3.04%	3.05%	3.1064%	2.97%
	% AccumulativeProgress of work					0.01%	0.07%	0.53%	1.06%	2.08%	3.42%	4.90%	6.42%	8.08%	10.09%	12.17%	15.05%	18.09%	21.14%	24.2471%	27.22%
	Total Amount (MB)					0.9	6.5	45.8	52.8	102.9	134.6	149	154	167	202	209	289	305	307	312	299
	Accumulative Total Amount (MB)					0.9	8.4	54.1	107.0	209.9	344.5	493	647	813	1,015	1,224	1,513	1,818	2,125	2,438	2,736
Act	% Progress of Works					0.03%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.104%	0.088%	0.153%	2.156%	0.457%	0.595%	0.855%		
	% Accumulative Progress of works					0.03%	0.03%	0.04%	0.05%	0.05%	0.07%	0.09%	0.195%	0.283%	0.436%	2.592%	3.049%	3.644%	4.499%		
	Total Amount (MB)					2.7	0.6	0.9	0.5	0.7	1.3	2.5	10.5	8.8	15.4	216.7	45.9	59.8	85.9		
	Accumulative Total Amount (MB)					2.7	3.3	4.2	4.7	5.4	6.6	9.1	19.6	28.4	43.8	260.5	306.4	366.2	452.2		

BILL NO	DESCRIPTION	Month	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21
		Year			2020/ 2563												2021/2064	
			17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
1	GENERAL REQUIREMENTS	Plan	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%
2	EARTHWORKS	Plan	8.74%	7.55%	6.01%	5.38%	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	ROAD AND STATION YARDS	Plan	4.42%	5.24%	5.16%	5.30%	7.77%	7.78%	7.56%	7.61%	7.85%	8.02%	5.26%	6.40%	5.70%	3.94%	3.39%	0.00%
4	STRUCTURE	Plan	2.94%	3.34%	3.44%	3.58%	3.34%	2.68%	2.38%	2.40%	2.42%	2.45%	2.53%	2.62%	2.64%	2.64%	2.65%	2.65%
4A	Elevated Railway	Plan	2.58%	3.22%	3.31%	3.46%	3.47%	3.57%	3.15%	3.18%	3.19%	3.24%	3.32%	3.45%	3.45%	3.45%	3.45%	3.45%
4B	Balance Cantilever	Plan	0.76%	0.91%	2.45%	3.84%	3.84%	5.38%	5.38%	5.34%	4.62%	4.62%	4.62%	4.62%	4.70%	4.70%	4.70%	4.70%
4C	Railway Bridge	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4D	U-TURN BRIDGE	Plan	0.00%	0.50%	1.00%	1.50%	2.00%	2.00%	2.50%	2.50%	3.50%	3.50%	4.50%	4.50%	5.50%	5.50%	6.00%	6.00%
4J	Pile and Testing	Plan	4.29%	4.03%	4.03%	4.02%	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5	BUILIDINGS	Plan	2.47%	1.90%	2.46%	2.92%	3.17%	4.80%	3.90%	4.45%	2.68%	1.52%	1.54%	1.93%	1.77%	1.04%	1.04%	1.04%
5.101	BAN KLAP STATION	Plan	1.28%	1.93%	1.93%	4.47%	4.47%	28.27%	24.57%	31.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5.102	BYPASS LOP BURI-1 STATION	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5.103	BYPASS LOP BURI-2 STATION	Plan	2.70%	2.01%	2.64%	2.98%	3.27%	3.41%	2.66%	2.77%	3.03%	1.72%	1.74%	2.18%	2.00%	1.17%	1.17%	1.17%
6	PIPE AND DRAINAGE	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.92%	25.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
7	UTILITIES	Plan	0.00%	0.00%	0.00%	0.00%	7.11%	10.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	TRACKWORKS : BYPASS	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	PROVISIONAL SUMS	Plan	3.54%	3.55%	3.96%	3.81%	3.75%	3.80%	3.79%	3.66%	3.62%	2.92%	2.95%	2.94%	2.74%	2.88%	2.69%	2.74%
10.201	Balance Cantilever(2 Locations)	Plan	1.84%	1.84%	4.08%	4.08%	4.08%	4.08%	3.97%	3.97%	5.14%	5.14%	5.14%	5.14%	5.14%	5.14%	3.85%	3.85%
Plan WP Rev.0	% Progress of work		2.67%	2.89%	3.05%	3.15%	2.99%	2.68%	2.40%	2.47%	2.36%	2.16%	2.21%	2.30%	2.27%	2.23%	2.21%	2.20%
	% AccumulativeProgress of work		29.89%	32.78%	35.82%	38.97%	41.96%	44.63%	47.04%	49.51%	51.87%	54.04%	56.24%	58.55%	60.82%	63.05%	65.26%	67.46%
	Total Amount (MB)		268	290	306	316	301	269	242	249	237	218	222	231	228	224	222	221
	Accumulative Total Amount (MB)		3,004	3,295	3,601	3,917	4,218	4,487	4,728	4,977	5,214	5,431	5,653	5,885	6,113	6,337	6,560	6,781

BILL NO	DESCRIPTION	Month	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
		Year											2022/2565					
			33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
1	GENERAL REQUIREMENTS	Plan	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	4.24%
2	EARTHWORKS	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	ROAD AND STATION YARDS	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	STRUCTURE	Plan	2.69%	2.23%	2.25%	2.25%	2.22%	2.21%	2.21%	2.18%	1.81%	1.79%	1.53%	0.80%	0.68%	0.17%	0.00%	0.00%
4A	Elevated Railway	Plan	3.44%	2.79%	2.77%	2.77%	2.77%	2.77%	2.77%	2.77%	2.26%	2.26%	1.93%	0.93%	0.78%	0.11%	0.00%	0.00%
4B	Balance Cantilever	Plan	4.08%	3.95%	3.89%	3.87%	0.03%	0.16%	0.20%	0.21%	0.43%	0.43%	0.43%	0.43%	0.38%	0.26%	0.00%	0.00%
4C	Railway Bridge	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4D	U-TURN BRIDGE	Plan	6.00%	6.00%	6.00%	5.50%	5.50%	4.50%	4.50%	3.50%	3.00%	2.50%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%
4J	Pile and Testing	Plan	0.00%	0.00%	0.02%	0.05%	0.07%	0.09%	0.10%	0.10%	0.11%	0.05%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
5	BUILIDINGS	Plan	1.05%	1.10%	1.59%	1.24%	2.02%	2.54%	2.75%	3.34%	3.34%	2.77%	1.80%	1.84%	1.20%	0.96%	0.00%	0.00%
5.101	BAN KLAP STATION	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5.102	BYPASS LOP BURI-1 STATION	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	8.21%	13.79%	13.79%	13.79%	14.52%	15.30%	16.06%	3.74%	0.80%	0.00%	0.00%
5.103	BYPASS LOP BURI-2 STATION	Plan	1.19%	1.24%	1.80%	1.40%	2.28%	2.38%	2.29%	2.96%	2.96%	2.27%	1.12%	1.13%	1.13%	1.04%	0.00%	0.00%
6	PIPE AND DRAINAGE	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
7	UTILITIES	Plan	0.00%	0.00%	0.00%	0.00%	1.69%	2.03%	9.23%	13.35%	13.40%	12.36%	12.32%	11.32%	4.46%	2.06%	0.00%	0.00%
8	TRACKWORKS : BYPASS	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.03%	15.05%	17.97%	17.21%	20.89%	16.51%	6.37%	0.00%	0.00%
10	PROVISIONAL SUMS	Plan	1.80%	1.59%	1.59%	1.57%	1.26%	1.25%	1.26%	1.26%	1.22%	1.04%	1.03%	0.80%	0.58%	0.58%	0.04%	0.04%
10.201	Balance Cantilever(2 Locations)	Plan	3.85%	3.85%	3.85%	3.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Plan WP Rev.0	% Progress of work		2.11%	1.78%	1.83%	1.80%	1.80%	1.83%	1.86%	2.57%	3.35%	3.60%	3.27%	3.18%	2.51%	1.00%	0.01%	0.03%
	% AccumulativeProgress of work		69.58%	71.36%	73.19%	75.00%	76.79%	78.62%	80.48%	83.05%	86.40%	90.00%	93.27%	96.44%	98.96%	99.96%	99.97%	100.00%
	Total Amount (MB)		212	179	184	181	181	184	186	258	336	362	329	319	253	100	1	2
	Accumulative Total Amount (MB)		6,993	7,172	7,357	7,538	7,719	7,903	8,089	8,347	8,684	9,046	9,374	9,694	9,946	10,046	10,048	10,050

แผนงาน 21.140 %

ช้ากว่าแผน -16.641 %

ผลงาน 4.499 %