7.10% -10.21% -33.94% -36.73% -77.50% -10.06% -3.59%

โครงการก่อสร้างรถไฟทางคู่ ช่วงลพบุรี - ปากน้ำโพ (สัญญาที่ 2 ช่วงท่าแค - ปากน้ำโพ)

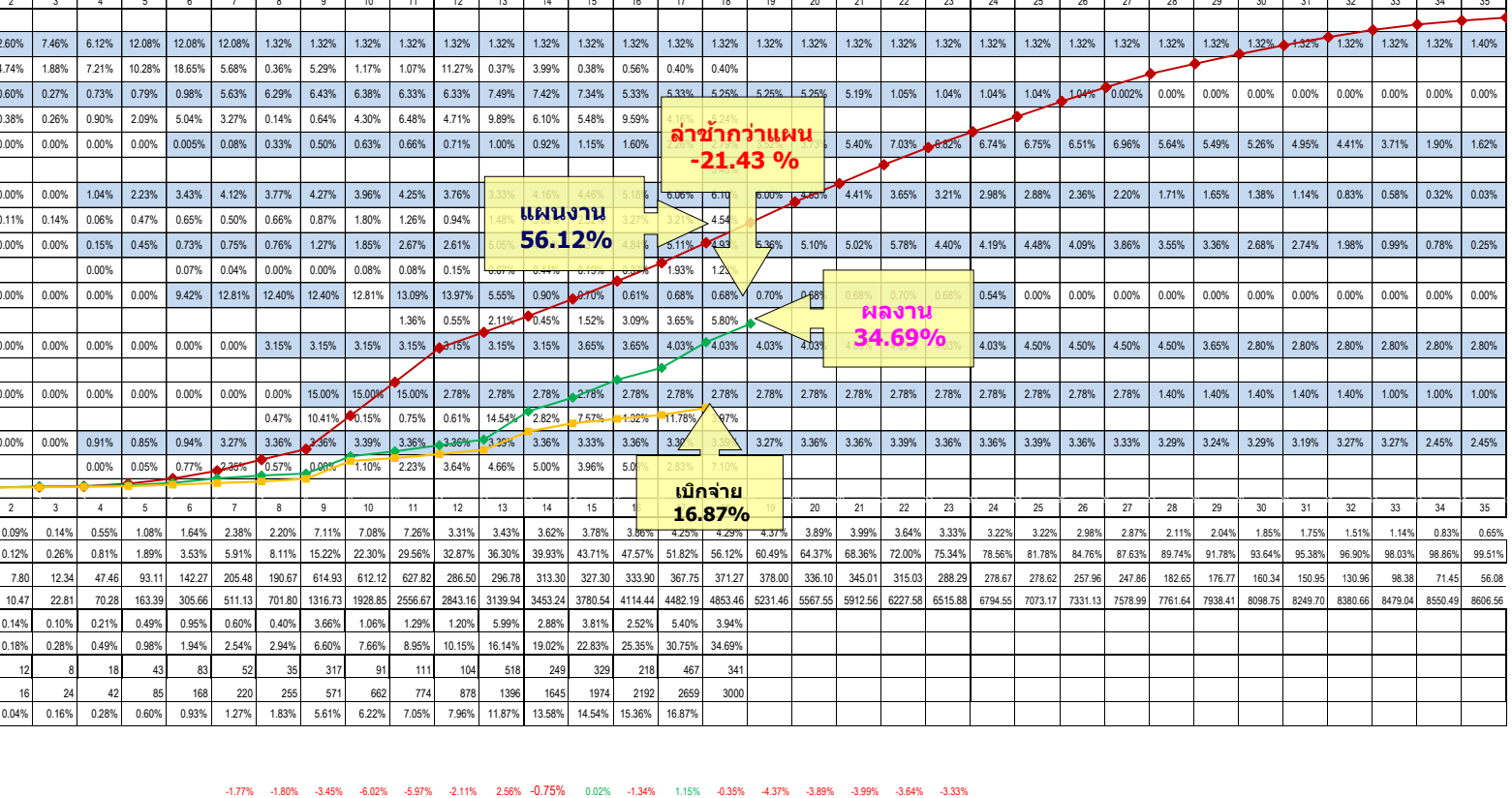
SRT : Track Doubling Project for Northeastern Line : LOPBURI - PAK NAMPHO (CONTRACT 2 THA KHAE - PAK NAMPHO)

1.46% -3.59%

BILL NO	DESCRIPTION	% Weight	Year / Month		พ.ศ. 2561 / ค.ศ. 2018										
					Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18
					1	2	3	4	5	6	7	8	9	10	11
				Cum.											
1	General Requirements	1.62%	Plan	67.86%	0.91%	2.60%	7.46%	6.12%	12.08%	12.08%	12.08%	1.32%	1.32%	1.32%	1.32%
			Actual	74.97%	1.27%	4.74%	1.88%	7.21%	10.28%	18.65%	5.68%	0.36%	5.29%	1.17%	1.07%
2	Earthworks	7.97%	Plan	79.12%	0.20%	0.60%	0.27%	0.73%	0.79%	0.98%	5.63%	6.29%	6.43%	6.38%	6.33%
			Actual	68.90%	0.23%	0.38%	0.26%	0.90%	2.09%	5.04%	3.27%	0.14%	0.64%	4.30%	6.48%
3	Road and Station Yards	9.76%	Plan	12.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.005%	0.08%	0.33%	0.50%	0.63%	0.66%
			Actual	3.43%											
4	Structure	33.43%	Plan	60.12%	0.00%	0.00%	0.00%	1.04%	2.23%	3.43%	4.12%	3.77%	4.27%	3.96%	4.25%
			Actual	26.18%		0.11%	0.14%	0.06%	0.47%	0.65%	0.50%	0.66%	0.87%	1.80%	1.26%
5	Buildings	10.15%	Plan	41.37%	0.00%	0.00%	0.00%	0.15%	0.45%	0.73%	0.75%	0.76%	1.27%	1.85%	2.67%
			Actual	4.64%				0.00%		0.07%	0.04%	0.00%	0.00%	0.08%	0.08%
6	Pipe and Drainage	1.25%	Plan	96.02%	0.00%	0.00%	0.00%	0.00%	0.00%	9.42%	12.81%	12.40%	12.40%	12.81%	13.09%
			Actual	18.52%											1.36%
7	Utilities	1.46%	Plan	37.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%	3.15%	3.15%	3.15%
			Actual	0.00%											
8	Trackworks	31.04%	Plan	64.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	15.00%	15.00%
			Actual	54.40%								0.47%	10.41%	0.15%	0.75%
10	Provisional Sum	3.32%	Plan	42.93%	0.00%	0.00%	0.00%	0.91%	0.85%	0.94%	3.27%	3.36%	3.36%	3.39%	3.36%
			Actual	39.34%				0.00%	0.05%	0.77%	2.35%	0.57%	0.00%	1.10%	2.23%
	Total (Percentage %)	100%													
				0	1	2	3	4	5	6	7	8	9	10	11
Plan (% Percentage)			% Monthly Plan	0	0.03%	0.09%	0.14%	0.55%	1.08%	1.64%	2.38%	2.20%	7.11%	7.08%	7.26%
			% Cumulative Working Plan	0	0.03%	0.12%	0.26%	0.81%	1.89%	3.53%	5.91%	8.11%	15.22%	22.30%	29.56%
			Total Amount (MB)		2.68	7.80	12.34	47.46	93.11	142.27	205.48	190.67	614.93	612.12	627.82
			Accumulative Total Amount (MB)	0	2.68	10.47	22.81	70.28	163.39	305.66	511.13	701.80	1316.73	1928.85	2556.67
Actual (% Percentage)			% Monthly Actual	0	0.04%	0.14%	0.10%	0.21%	0.49%	0.95%	0.60%	0.40%	3.66%	1.06%	1.29%
			% Cumulative Actual		0.04%	0.18%	0.28%	0.49%	0.98%	1.94%	2.54%	2.94%	6.60%	7.66%	8.95%
			Total Amount (MB)		3	12	8	18	43	83	52	35	317	91	111
			Accumulative Total Amount (MB)	0	3	16	24	42	85	168	220	255	571	662	774
%Payment			% Cumulative Payment	0	0.01%	0.04%	0.16%	0.28%	0.60%	0.93%	1.27%	1.83%	5.61%	6.22%	7.05%

BILL NO	DESCRIPTION	% Weight	Year / Month		พ.ศ. 2562 / ค.ศ. 2019										
					Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19
					12	13	14	15	16	17	18	19	20	21	22	23
				Cum.												
1	General Requirements	1.62%	Plan	67.86%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%
			Actual	74.97%	11.27%	0.37%	3.99%	0.38%	0.56%	0.40%	0.40%					
2	Earthworks	7.97%	Plan	79.12%	6.33%	7.49%	7.42%	7.34%	5.33%	5.33%	5.25%	5.25%	5.25%	5.19%	1.05%	1.04%
			Actual	68.90%	4.71%	9.89%	6.10%	5.48%	9.59%	4.16%	6.94%					
3	Road and Station Yards	9.76%	Plan	12.62%	0.71%	1.00%	0.92%	1.15%	1.60%	[illegible]	[illegible]	[illegible]	[illegible]	5.40%	7.03%	8.52%
			Actual	3.43%												
4	Structure	33.43%	Plan	60.12%	3.76%	3.33%	4.16%	4.46%	5.18%	6.06%	6.10	6.00%	4.85%	4.41%	3.65%	3.21%
			Actual	26.18%	0.94%	1.48%	[illegible]	[illegible]	3.27%	3.21%	4.54%	[illegible]				
5	Buildings	10.15%	Plan	41.37%	2.61%	5.05%	[illegible]	[illegible]	4.84%	5.11%	4.93	5.36%	5.10%	5.02%	5.78%	4.40%
			Actual	4.64%	0.15%	[illegible]	[illegible]	[illegible]	[illegible]	1.93%	1.2[illegible]					
6	Pipe and Drainage	1.25%	Plan	96.02%	13.97%	5.55%	0.90%	0.70%	0.61%	0.68%	0.68%	0.70%	0.68%	0.68%	0.70%	0.68%
			Actual	18.52%	0.55%	2.11%	0.45%	1.52%	3.09%	3.65%	5.80%					
7	Utilities	1.46%	Plan	37.40%	3.15%	3.15%	3.15%	3.65%	3.65%	4.03%	4.03%	4.03%	4.03%	[illegible]	[illegible]	[illegible]
			Actual	0.00%												
8	Trackworks	31.04%	Plan	64.46%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%
			Actual	54.40%	0.61%	14.54%	2.82%	7.57%	1.32%	11.78%	97%					
10	Provisional Sum	3.32%	Plan	42.93%	3.36%	3.39%	3.36%	3.33%	3.36%	3.3[illegible]	[illegible]	3.27%	3.36%	3.36%	3.39%	3.36%
			Actual	39.34%	3.64%	4.66%	5.00%	3.96%	5.0[illegible]	2.83%	7.10%					
	Total (Percentage %)	100%														
				0	12	13	14	15	1[illegible]	[illegible]	[illegible]	19	20	21	22	23
Plan (% Percentage)			% Monthly Plan	0	3.31%	3.43%	3.62%	3.78%	3.86%	4.25%	4.29%	4.37%	3.89%	3.99%	3.64%	3.33%
			% Cumulative Working Plan	0	32.87%	36.30%	39.93%	43.71%	47.57%	51.82%	56.12%	60.49%	64.37%	68.36%	72.00%	75.34%
			Total Amount (MB)		286.50	296.78	313.30	327.30	333.90	367.75	371.27	378.00	336.10	345.01	315.03	288.29
			Accumulative Total Amount (MB)	0	2843.16	3139.94	3453.24	3780.54	4114.44	4482.19	4853.46	5231.46	5567.55	5912.56	6227.58	6515.88
Actual (% Percentage)			% Monthly Actual	0	1.20%	5.99%	2.88%	3.81%	2.52%	5.40%	3.94%					
			% Cumulative Actual		10.15%	16.14%	19.02%	22.83%	25.35%	30.75%	34.69%					
			Total Amount (MB)		104	518	249	329	218	467	341					
			Accumulative Total Amount (MB)	0	878	1396	1645	1974	2192	2659	3000					
%Payment			% Cumulative Payment	0	7.96%	11.87%	13.58%	14.54%	15.36%	16.87%						

BILL NO	DESCRIPTION	% Weight	Year / Month		พ.ศ.2563 / ค.ศ. 2020											
					Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20
					24	25	26	27	28	29	30	31	32	33	34	35
1	General Requirements	1.62%	Plan	67.86%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.40%
			Actual	74.97%												
2	Earthworks	7.97%	Plan	79.12%	1.04%	1.04%	1.04%	0.002%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Actual	68.90%												
3	Road and Station Yards	9.76%	Plan	12.62%	6.74%	6.75%	6.51%	6.96%	5.64%	5.49%	5.26%	4.95%	4.41%	3.71%	1.90%	1.62%
			Actual	3.43%												
4	Structure	33.43%	Plan	60.12%	2.98%	2.88%	2.36%	2.20%	1.71%	1.65%	1.38%	1.14%	0.83%	0.58%	0.32%	0.03%
			Actual	26.18%												
5	Buildings	10.15%	Plan	41.37%	4.19%	4.48%	4.09%	3.86%	3.55%	3.36%	2.68%	2.74%	1.98%	0.99%	0.78%	0.25%
			Actual	4.64%												
6	Pipe and Drainage	1.25%	Plan	96.02%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			Actual	18.52%												
7	Utilities	1.46%	Plan	37.40%	4.03%	4.50%	4.50%	4.50%	4.50%	3.65%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%
			Actual	0.00%												
8	Trackworks	31.04%	Plan	64.46%	2.78%	2.78%	2.78%	2.78%	1.40%	1.40%	1.40%	1.40%	1.40%	1.00%	1.00%	1.00%
			Actual	54.40%												
10	Provisional Sum	3.32%	Plan	42.93%	3.36%	3.39%	3.36%	3.33%	3.29%	3.24%	3.29%	3.19%	3.27%	3.27%	2.45%	2.45%
			Actual	39.34%												
	Total (Percentage %)	100%														
				0	24	25	26	27	28	29	30	31	32	33	34	35
Plan (% Percentage)			% Monthly Plan	0	3.22%	3.22%	2.98%	2.87%	2.11%	2.04%	1.85%	1.75%	1.51%	1.14%	0.83%	0.65%
			% Cumulative Working Plan	0	78.56%	81.78%	84.76%	87.63%	89.74%	91.78%	93.64%	95.38%	96.90%	98.03%	98.86%	99.51%
			Total Amount (MB)		278.67	278.62	257.96	247.86	182.65	176.77	160.34	150.95	130.96	98.38	71.45	56.08
			Accumulative Total Amount (MB)	0	6794.55	7073.17	7331.13	7578.99	7761.64	7938.41	8098.75	8249.70	8380.66	8479.04	8550.49	8606.56
Actual (% Percentage)			% Monthly Actual	0												
			% Cumulative Actual													
			Total Amount (MB)													
			Accumulative Total Amount (MB)	0												
%Payment			% Cumulative Payment	0												



-1.77% -1.80% -3.45% -6.02% -5.97% -2.11% 2.56% -0.75% 0.02% -1.34% 1.15% -0.35% -4.37% -3.89% -3.99% -3.64% -3.33%
-3.37% -5.17% -8.62% -14.64% -20.61% -22.72% -20.16% -20.91% -20.88% -22.22% -21.07% -21.43% -60.49% -64.37% -68.36% -72.00% -75.34%

-1743.747

งิเบียริ่ง
มหาชน)

ดชั่นส์ จำกัด

0
0

พ.ศ.2564 / ค.ศ.2021	%
Jan 21	
36	
	100%
9.62%	
0.00%	80%
0.94%	
0.00%	60%
0.001%	
0.00%	40%
0.00%	
0.52%	20%
2.45%	
	0%
36	
0.49%	
100.00%	
42.44	
8649.00	