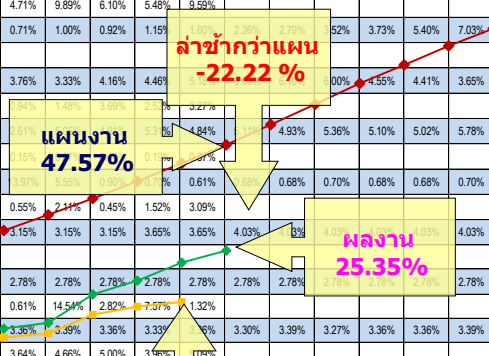
โครงการก่อสร้างรถไฟทางคู่ ช่วงลพบุรี - ปากน้ำโพ (สัญญาที่ 2 ช่วงท่าแค - ปากน้ำโพ)

SRT : Track Doubling Project for Northeastern Line : LOPBURI - PAK NAMPHO (CONTRACT 2 THA KHAE - PAK NAMPHO)

1.46% -6.84%

BILL NO	DESCRIPTION	% Weight	Year / Month		พ.ศ. 2561 / ค.ศ. 2018											พ.ศ. 2562 / ค.ศ. 2019												พ.ศ.2563 / ค.ศ. 2020												พ.ศ.2564 / ค.ศ. 2021	%
					Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	100%
1	General Requirements	1.62%	Plan	65.22%	0.91%	2.60%	7.46%	6.12%	12.08%	12.08%	12.08%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.40%	9.62%	
			Actual	74.17%	1.27%	4.74%	1.88%	7.21%	10.28%	18.65%	5.68%	0.36%	5.29%	1.17%	1.07%	11.27%	0.37%	3.99%	0.38%	0.56%																					
2	Earthworks	7.97%	Plan	68.54%	0.20%	0.60%	0.27%	0.73%	0.79%	0.98%	5.63%	6.29%	6.43%	6.38%	6.33%	6.33%	7.49%	7.42%	7.34%	5.33%	5.33%	5.25%	5.25%	5.25%	5.19%	1.05%	1.04%	1.04%	1.04%	1.04%	0.002%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80%
			Actual	59.51%	0.23%	0.38%	0.26%	0.90%	2.09%	5.04%	3.27%	0.14%	0.64%	4.30%	6.48%	4.71%	9.89%	6.10%	5.48%	9.59%																					
3	Road and Station Yards	9.76%	Plan	7.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.005%	0.08%	0.33%	0.50%	0.63%	0.66%	0.71%	1.00%	0.92%	1.15%	1.60%	2.26%	2.79%	2.52%	3.73%	5.40%	7.03%	6.82%	6.74%	6.75%	6.51%	6.96%	5.64%	5.49%	5.26%	4.95%	4.41%	3.71%	1.90%	1.62%	0.94%	
			Actual	0.00%																																					
4	Structure	33.43%	Plan	47.96%	0.00%	0.00%	0.00%	1.04%	2.23%	3.43%	4.12%	3.77%	4.27%	3.96%	4.25%	3.76%	3.33%	4.16%	4.46%	5.17%	5.17%	5.17%	5.00%	4.55%	4.41%	3.65%	3.21%	2.98%	2.88%	2.36%	2.20%	1.71%	1.65%	1.38%	1.14%	0.83%	0.58%	0.32%	0.03%	0.00%	60%
			Actual	18.42%		0.11%	0.14%	0.06%	0.47%	0.65%	0.50%	0.66%	0.87%	1.80%	1.26%	1.94%	1.48%	3.69%	2.5[illegible]%	3.27%																					
5	Buildings	10.15%	Plan	31.34%	0.00%	0.00%	0.00%	0.15%	0.45%	0.73%	0.75%	0.76%	1.27%	1.85%	2.67%	3.61%	[illegible]	[illegible]	[illegible]	4.84%	[illegible]	[illegible]	4.93%	5.36%	5.10%	5.02%	5.78%	4.40%	4.19%	4.48%	4.09%	3.86%	3.55%	3.36%	2.68%	2.74%	1.98%	0.99%	0.78%	0.25%	0.001%	
			Actual	1.48%				0.00%		0.07%	0.04%	0.00%	0.00%	0.08%	0.08%	0.15%	[illegible]	[illegible]	0.10%	0.97%																					
6	Pipe and Drainage	1.25%	Plan	94.67%	0.00%	0.00%	0.00%	0.00%	0.00%	9.42%	12.81%	12.40%	12.40%	12.81%	13.09%	13.97%	5.55%	0.90%	0.77%	0.61%	0.68%	0.68%	0.70%	0.68%	0.68%	0.70%	0.68%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40%
			Actual	9.07%											1.36%	0.55%	2.11%	0.45%	1.52%	3.09%																					
7	Utilities	1.46%	Plan	29.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%	3.15%	3.15%	3.15%	3.15%	3.15%	3.15%	3.65%	3.65%	4.03%	[illegible]	[illegible]	[illegible]	[illegible]	4.03%	4.03%	4.03%	4.50%	4.50%	4.50%	4.50%	3.65%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	0.00%	
			Actual	0.00%																																					
8	Trackworks	31.04%	Plan	58.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	15.00%	15.00%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	1.40%	1.40%	1.40%	1.40%	1.40%	1.00%	1.00%	1.00%	0.52%	20%
			Actual	38.65%								0.47%	10.41%	0.15%	0.75%	0.61%	14.54%	2.82%	7.57%	1.32%																					
10	Provisional Sum	3.32%	Plan	36.24%	0.00%	0.00%	0.00%	0.91%	0.85%	0.94%	3.27%	3.36%	3.36%	3.39%	3.36%	3.36%	3.39%	3.36%	3.33%	[illegible]	3.30%	3.39%	3.27%	3.36%	3.36%	3.39%	3.36%	3.36%	3.39%	3.36%	3.33%	3.29%	3.24%	3.29%	3.19%	3.27%	3.27%	2.45%	2.45%	2.45%	
			Actual	29.41%				0.00%	0.05%	0.77%	2.35%	0.57%	0.00%	1.10%	2.23%	3.64%	4.66%	5.00%	3.96%	[illegible]																					
	Total (Percentage %)	100%																																							0%
				0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
Plan (% Percentage)			% Monthly Plan	0	0.03%	0.09%	0.14%	0.55%	1.08%	1.64%	2.38%	2.20%	7.11%	7.08%	7.26%	3.31%	3.43%	3.62%	4.25%	4.29%	4.37%	3.89%	3.99%	3.64%	3.33%	3.22%	3.22%	2.98%	2.87%	2.11%	2.04%	1.85%	1.75%	1.51%	1.14%	0.83%	0.65%	0.49%		
			% Cumulative Working Plan	0	0.03%	0.12%	0.26%	0.81%	1.89%	3.53%	5.91%	8.11%	15.22%	22.30%	29.56%	32.87%	36.30%	39.93%	43.71%	47.57%	51.82%	56.12%	60.49%	64.37%	68.36%	72.00%	75.34%	78.56%	81.78%	84.76%	87.63%	89.74%	91.78%	93.64%	95.38%	96.90%	98.03%	98.86%	99.51%	100.00%	
			Total Amount (MB)		2.68	7.80	12.34	47.46	93.11	142.27	205.48	190.67	614.93	612.12	627.82	286.50	296.78	313.30	327.30	333.90	367.75	371.27	378.00	336.10	345.01	315.03	288.29	278.67	278.62	257.96	247.86	182.65	176.77	160.34	150.95	130.96	98.38	71.45	56.08	42.44	
			Accumulative Total Amount (MB)	0	2.68	10.47	22.81	70.28	163.39	305.66	511.13	701.80	1316.73	1928.85	2556.67	2843.16	3139.94	3453.24	3780.54	4114.44	4482.19	4853.46	5231.46	5567.55	5912.56	6227.58	6515.88	6794.55	7073.17	7331.13	7578.99	7761.64	7938.41	8098.75	8249.70	8380.66	8479.04	8550.49	8606.56	8649.00	
Actual (% Percentage)			% Monthly Actual	0	0.04%	0.14%	0.10%	0.21%	0.49%	0.95%	0.60%	0.40%	3.66%	1.06%	1.29%	1.20%	5.99%	2.88%	3.81%	2.52%																					
			% Cumulative Actual		0.04%	0.18%	0.28%	0.49%	0.98%	1.94%	2.54%	2.94%	6.60%	7.66%	8.95%	10.15%	16.14%	19.02%	22.83%	25.35%																					
			Total Amount (MB)		3	12	8	18	43	83	52	35	317	91	111	104	518	249	329	218																					
			Accumulative Total Amount (MB)	0	3	16	24	42	85	168	220	255	571	662	774	878	1396	1645	1974	2192																					
%Payment			% Cumulative Payment	0	0.01%	0.04%	0.16%	0.28%	0.60%	0.93%	1.27%	1.83%	5.61%	6.22%	7.05%	7.96%	11.87%	13.58%	14.54%