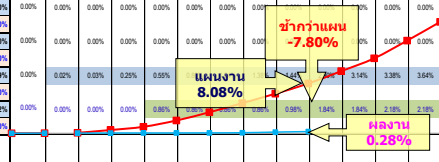
กลุ่มงาน/งาน กลุ่มงานประมาณราคา

ชื่อโครงการ/งานก่อสร้าง โครงการก่อสร้างรถไฟทางคู่ ช่วงลพบุรี - ปากน้ำโพ

สถานที่ก่อสร้าง สัญญาที่ 1 ช่วงบ้านกลับ - โคกกะเทียม (ทางรถไฟยกระดับ)

หน่วยงานเจ้าของโครงการ/งานก่อสร้าง การรถไฟแห่งประเทศไทย (รฟท) กระทรวงคมนาคม

ประมาณการโดยบริษัท กิจการร่วมค้า ยูเอ็น-เอสเอช

BILL NO	DESCRIPTION	CONTRACT AMOUNT (Baht)	(%)	Year / Month	Accumulatative	2018 / 2561 Jun-July (1)	Aug 18 (2)	Sep 18 (3)	Oct 18 (4)	Nov 18 (5)	Dec 18 (6)	Jan 19 (7)	Feb 19 (8)	Mar 19 (9)	Apr 19 (10)	May 19 (11)	Jun 19 (12)	Jul 19 (13)	2019 / 2562 Aug 19 (14)	Sep 19 (15)	Oct 19 (16)	Nov 19 (17)	Dec 19 (18)	Jan 20 (19)	Feb 20 (20)	Mar 20 (21)	Apr 20 (22)	May 20 (23)	Jun 20 (24)	Jul 20 (25)	2020/ 2563 Aug 20 (26)	Sep 20 (27)	Oct 20 (28)	Nov 20 (29)	Dec 20 (30)	Jan 21 (31)	Feb 21 (32)	Mar 21 (33)	Apr 21 (34)	May 21 (35)	Jun 21 (36)	Jul 21 (37)	2021/2564 Aug 21 (38)	Sep 21 (39)	Oct 21 (40)	Nov 21 (41)	Dec 21 (42)	Jan 22 (43)	Feb 22 (44)	Mar 22 (45)	Apr 22 (46)	May 22 (47)	Jun 22 (48)	2022/2565	%
1	GENERAL REQUIREMENTS	57,037,492.29	0.57%	Plan	25.08%	0.73%	0.77%	4.81%	0.92%	2.34%	2.81%	4.23%	4.23%	4.23%	4.23%	2.81%	2.34%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	1.75%	4.24%	100%
				Actual	23.58%	4.70%	0.88%	0.99%	0.91%	0.91%	2.09%	3.75%	5.85%	3.51%																																									
2	EARTHWORKS	50,513,474.00	0.50%	Plan	15.89%	0.22%	0.36%	0.36%	0.51%	1.61%	1.62%	3.74%	3.74%	3.74%	4.88%	7.05%	8.19%	7.90%	9.04%	9.41%	9.31%	8.74%	7.55%	6.01%	5.38%	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	3.76%		0.17%	0.64%	0.05%	0.26%	0.19%	0.73%	0.94%	0.77%																																								
3	ROAD AND STATION YARDS	41,737,672.06	0.42%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	3.10%	3.87%	4.42%	5.24%	5.16%	5.30%	7.77%	7.78%	7.56%	7.61%	7.85%	8.02%	5.26%	6.40%	5.70%	3.94%	3.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																														
4	STRUCTURE	6,699,218,421.95	66.66%	Plan	9.13%	0.00%	0.05%	0.50%	0.53%	1.19%	1.58%	1.68%	1.71%	1.88%	2.14%	2.16%	3.23%	3.39%	3.41%	3.40%	3.43%	2.94%	3.34%	3.44%	3.58%	3.34%	2.68%	2.38%	2.40%	2.42%	2.45%	2.53%	2.62%	2.64%	2.64%	2.65%	2.65%	2.69%	2.23%	2.25%	2.25%	2.22%	2.21%	2.21%	2.18%	1.81%	1.79%	1.53%	0.80%	0.68%	0.17%	0.00%	0.00%	
				Actual	0.10%									0.10%																																						
4A	Elevated Railway	4,797,804,591.13	47.74%	Plan	1.26%	0.00%	0.00%	0.07%	0.07%	0.13%	0.15%	0.23%	0.26%	0.31%	0.43%	0.45%	2.01%	2.24%	2.45%	2.51%	2.55%	2.58%	3.22%	3.31%	3.46%	3.47%	3.57%	3.15%	3.18%	3.19%	3.24%	3.32%	3.45%	3.46%	3.46%	3.45%	3.45%	3.44%	2.79%	2.77%	2.77%	2.77%	2.77%	2.77%	2.77%	2.26%	2.26%	1.93%	0.93%	0.78%	0.11%	0.00%	0.00%	
				Actual	0.00%																																														
4B	Balance Cantilever	109,769,713.82	1.09%	Plan	4.78%	0.00%	0.00%	0.00%	0.00%	0.48%	0.64%	0.65%	1.27%	1.75%	2.24%	2.26%	2.26%	2.26%	0.76%	0.76%	0.76%	0.76%	0.91%	2.45%	3.84%	3.84%	5.38%	5.38%	5.34%	4.62%	4.62%	4.62%	4.62%	4.70%	4.70%	4.70%	4.70%	4.08%	3.95%	3.89%	3.87%	0.03%	0.16%	0.20%	0.21%	0.43%	0.43%	0.43%	0.43%	0.38%	0.26%	0.00%	0.00%	
				Actual	0.00%																																														
4C	Railway Bridge	1,924,628.00	0.02%	Plan	40.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.52%	19.53%	19.53%	20.21%	20.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																														
4D	U-TURN BRIDGE	106,777,040.00	1.06%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.50%	2.00%	2.00%	2.50%	2.50%	3.50%	3.50%	4.50%	4.50%	5.50%	5.50%	6.00%	6.00%	6.00%	6.00%	6.00%	5.50%	5.50%	4.50%	4.50%	3.50%	3.00%	2.50%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																														
4J	Pile and Testing	1,682,942,449.00	16.75%	Plan	32.54%	0.00%	0.21%	1.80%	1.93%	4.33%	5.82%	6.01%	5.98%	6.47%	7.14%	7.15%	6.96%	6.96%	6.53%	6.35%	6.32%	4.29%	4.03%	4.03%	4.02%	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	0.07%	0.09%	0.10%	0.10%	0.11%	0.05%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.38%									0.38%																																						
5	BUILDINGS	739,031,491.47	7.35%	Plan	12.88%	0.06%	0.29%	1.21%	1.78%	1.90%	1.85%	1.82%	1.92%	2.05%	2.19%	2.56%	3.17%	3.51%	3.63%	3.75%	2.20%	2.47%	1.90%	2.46%	2.92%	3.17%	4.80%	3.90%	4.42%	2.68%	1.52%	1.54%	1.53%	1.77%	1.04%	1.04%	1.04%	1.05%	1.10%	1.59%	1.24%	2.02%	2.54%	2.75%	3.34%	3.34%	2.77%	1.80%	1.84%	1.20%	0.96%	0.00%	0.00%	
				Actual	0.90%								0.90%																																						
5.101	BAN KLAP STATION	46,574,940.00	0.46%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	1.28%	1.93%	1.93%	4.47%	4.47%	28.27%	24.57%	31.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																														
5.102	BYPASS LOP BURI-1 STATION	38,803,018.00	0.39%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.21%	13.79%	13.79%	13.79%	14.52%	15.30%	16.06%	3.74%	0.80%	0.00%	0.00%	
				Actual	0.00%																																														
5.103	BYPASS LOP BURI-2 STATION	653,653,533.47	6.50%	Plan	14.55%	0.00%	0.33%	1.37%	2.01%	2.15%	2.09%	2.06%	2.17%	2.32%	2.43%	2.89%	3.59%	3.97%	4.10%	4.24%	2.39%	2.70%	2.14%	2.64%	2.98%	3.27%	3.41%	2.66%	2.77%	3.03%	1.72%	1.74%	2.18%	2.00%	1.17%	1.17%	1.17%	1.19%	1.24%	1.80%	1.40%	2.28%	2.38%	2.29%	2.96%	2.96%	2.27%	1.12%	1.13%	1.13%	1.04%	0.00%	0.00%	
				Actual	1.02%								1.02%																																						
6	PIPE AND DRAINAGE	16,373,205.12	0.16%	Plan	54.19%	0.00%	0.00%	0.00%	0.00%	0.00%	9.37%	12.30%	15.25%	17.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.92%	25.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																														
7	UTILITIES	7,546,500.00	0.08%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.11%	10.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.69%	2.03%	9.23%	13.35%	13.40%	12.36%	12.32%	11.32%	4.46%	2.06%	0.00%	0.00%	
				Actual	0.00%																																														
8	TRACKWORKS : BYPASS	1,148,397,743.11	11.43%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.03%	15.05%	17.97%	17.21%	20.89%	16.51%	6.37%	0.00%	0.00%	
				Actual	0.00%																																														
10	PROVISIONAL SUMS	1,290,144,000.00	12.84%	Plan	5.79%	0.00%	0.02%	0.03%	0.25%	0.55%	0.86%	1.14%	1.48%	1.53%	1.66%	2.01%	2.08%	2.88%	3.14%	3.38%	3.64%	3.55%	3.83%	3.54%	3.54%	3.55%	3.96%	3.81%	3.75%	3.80%	3.79%	3.66%	3.62%	2.92%	2.90%	2.94%	2.74%	2.88%	2.65%	2.74%	1.80%	1.59%	1.59%	1.57%	1.26%	1.25%	1.26%	1.26%	1.22%	1.04%	1.03%	0.80%	0.58%	0.58%	0.04%	0.04%	
				Actual	0.00%																																														
10.201	Balance Cantilever(2 Locations)	106,818,000.00	1.06%	Plan	4.42%	0.00%	0.00%	0.00%	0.00%	0.86%	0.86%	0.86%	0.86%	0.98%	1.84%	1.84%	2.18%	2.18%	2.01%	1.84%	1.84%	1.84%	1.84%	4.08%	4.08%	4.08%	4.08%	3.97%	3.97%	5.14%	5.14%	5.14%	5.14%	5.14%	5.14%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
				Actual	0.00%																																														
	Total (Contract Amount Excluding Provisional Sum and VAT.:)	10,050,000,000	100%																																																
Plan WP Rev.0	% Progress of work					0.01%	0.06%	0.46%	0.53%	1.02%	1.34%	1.48%	1.53%	1.66%	2.01%	2.08%	2.88%	3.04%	3.05%	3.11%	2.97%	2.67%	2.89%	3.05%	3.15%	2.99%	2.68%	2.40%	2.47%	2.36%	2.16%	2.21%	2.30%	2.27%	2.23%	2.21%	2.20%	2.11%	1.78%	1.83%	1.80%	1.80%	1.83%	1.86%	2.57%	3.35%	3.60%	3.27%	3.18%	2.51%	1.00%	0.01%	0.03%	
	% AccumulativeProgress of work					0.01%	0.07%	0.53%	1.06%	2.08%	3.42%	4.90%	6.42%	8.08%	10.09%	12.17%	15.05%	18.09%	21.14%	24.25%	27.22%	29.89%	32.78%	35.82%	38.97%	41.96%	44.63%	47.04%	49.51%	51.87%	54.04%	56.24%	58.55%	60.82%	63.05%	65.26%	67.46%	69.58%	71.36%	73.19%	75.00%	76.79%	78.62%	80.48%	83.05%	86.40%	90.00%	93.27%	96.45%	98.96%	99.96%	99.97%	100.00%	
	Total Amount (MB)					0.9	6.5	45.8	52.8	102.9	134.6	149	154	167	202	209	289	305	307	312	299	268	290	306	316	301	269	242	249	237	218	222	231	229	224	222	221	212	179	184	181	181	184	186	258	336	362	329	319	253	100	1	3	
	Accumulative Total Amount (MB)					0.9	7.5	53.2	106.0	208.9	343.6	492	646	813	1,014	1,224	1,513	1,818	2,125	2,437	2,736	3,003	3,294	3,600	3,916	4,217	4,486	4,727	4,976	5,213	5,431	5,652	5,884	6,112	6,337	6,559	6,780	6,992	7,172	7,356	7,537	7,718	7,902	8,088	8,347	8,683	9,045	329	648	900	1,001	1,002	1,005	
Actual Pr	% Progress of Works					0.03%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.10%	0.09%																																							
	% Accumulative Progress of works					0.03%	0.03%	0.04%	0.05%	0.05%	0.07%	0.09%	0.19%	0.28%																																							
	Total Amount (MB)					2.7	0.6	0.9	0.5	0.7	1.3	2.5	15.5	8.8																																							
	Accumulative Total Amount (MB)					2.7	3.3	4.2	4.7	5.4	6.6	9.1	24.6	33.5