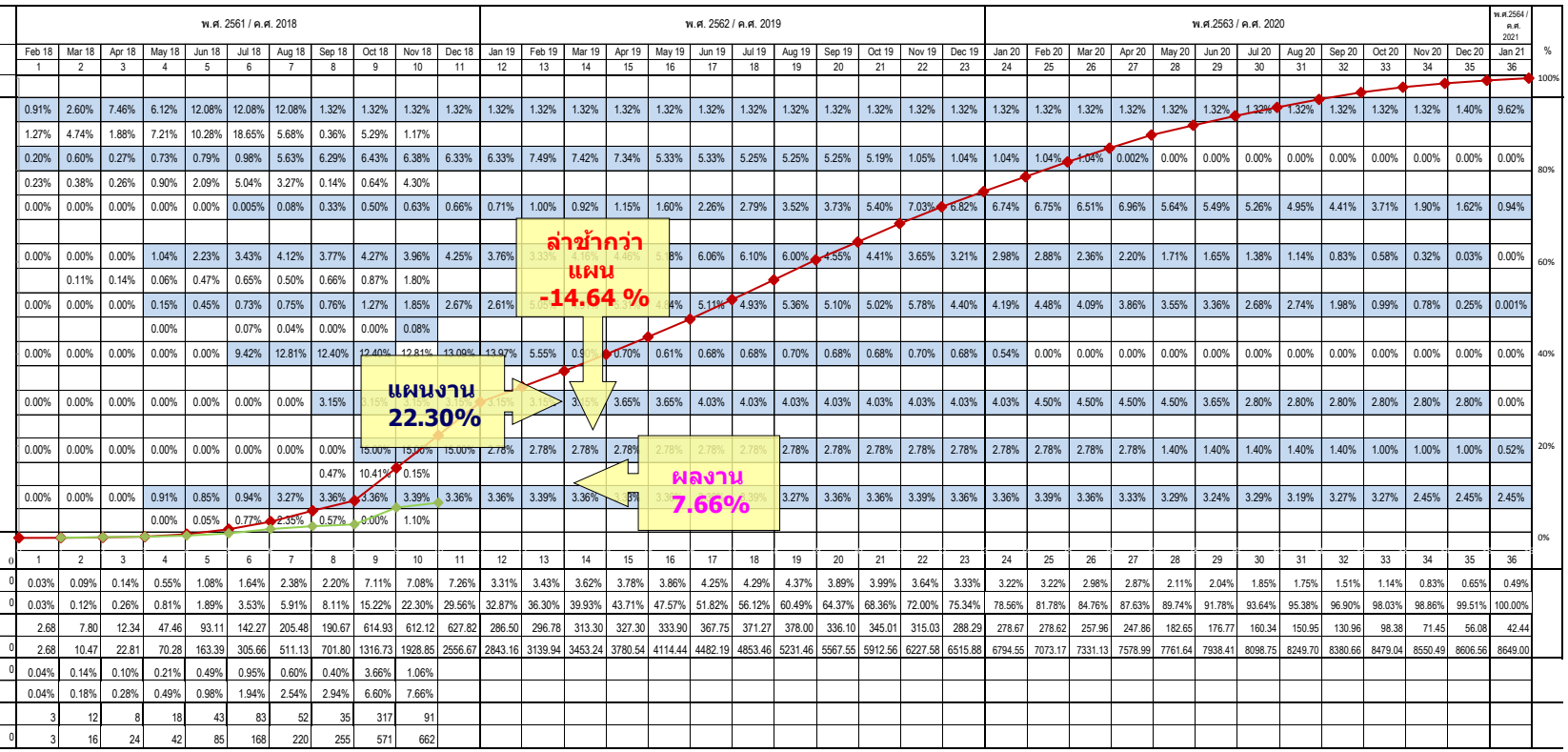
โครงการก่อสร้างรถไฟทางคู่ ช่วงลพบุรี - ปากน้ำโพ (สัญญาที่ 2 ช่วงท่าแค - ปากน้ำโพ)

SRT : Track Doubling Project for Northeastern Line : LOPBURI - PAK NAMPHO (CONTRACT 2 THA KHAE - PAK NAMPHO)

BILL NO	DESCRIPTION	% Weight	Year		พ.ศ. 2561 / ค.ศ. 2018											พ.ศ. 2562 / ค.ศ. 2019												พ.ศ.2563 / ค.ศ. 2020												พ.ศ.2564 / ค.ศ. 2021	%
			Month		Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	100%
				Cum.																																					
1	General Requirements	1.62%	Plan	57.30%	0.91%	2.60%	7.46%	6.12%	12.08%	12.08%	12.08%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.40%	9.62%	
			Actual	56.54%	1.27%	4.74%	1.88%	7.21%	10.28%	18.65%	5.68%	0.36%	5.29%	1.17%																											
2	Earthworks	7.97%	Plan	28.30%	0.20%	0.60%	0.27%	0.73%	0.79%	0.98%	5.63%	6.29%	6.43%	6.38%	6.33%	6.33%	7.49%	7.42%	7.34%	5.33%	5.33%	5.25%	5.25%	5.25%	5.19%	1.05%	1.04%	1.04%	1.04%	1.04%	0.002%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80%
			Actual	17.26%	0.23%	0.38%	0.26%	0.90%	2.09%	5.04%	3.27%	0.14%	0.64%	4.30%																											
3	Road and Station Yards	9.76%	Plan	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.005%	0.08%	0.33%	0.50%	0.63%	0.66%	0.71%	1.00%	0.92%	1.15%	1.60%	2.26%	2.79%	3.52%	3.73%	5.40%	7.03%	6.82%	6.74%	6.75%	6.51%	6.96%	5.64%	5.49%	5.26%	4.95%	4.41%	3.71%	1.90%	1.62%	0.94%	
			Actual	0.00%																																					
4	Structure	33.43%	Plan	22.82%	0.00%	0.00%	0.00%	1.04%	2.23%	3.43%	4.12%	3.77%	4.27%	3.96%	4.25%	3.76%	3.33%	4.16%	4.46%	5.18%	6.06%	6.10%	6.00%	4.55%	4.41%	3.65%	3.21%	2.98%	2.88%	2.36%	2.20%	1.71%	1.65%	1.38%	1.14%	0.83%	0.58%	0.32%	0.03%	0.00%	60%
			Actual	5.26%		0.11%	0.14%	0.06%	0.47%	0.65%	0.50%	0.66%	0.87%	1.80%																											
5	Buildings	10.15%	Plan	5.96%	0.00%	0.00%	0.00%	0.15%	0.45%	0.73%	0.75%	0.76%	1.27%	1.85%	2.67%	2.61%	5.07%	4.94%	4.94%	4.94%	5.11%	4.93%	5.36%	5.10%	5.02%	5.78%	4.40%	4.19%	4.48%	4.09%	3.86%	3.55%	3.36%	2.68%	2.74%	1.98%	0.99%	0.78%	0.25%	0.001%	
			Actual	0.18%				0.00%		0.07%	0.04%	0.00%	0.00%	0.08%																											
6	Pipe and Drainage	1.25%	Plan	59.85%	0.00%	0.00%	0.00%	0.00%	0.00%	9.42%	12.81%	12.40%	12.40%	12.81%	13.09%	13.97%	5.55%	0.90%	0.70%	0.61%	0.68%	0.68%	0.70%	0.68%	0.68%	0.70%	0.68%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40%
			Actual	0.00%																																					
7	Utilities	1.46%	Plan	9.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%	3.15%	3.15%	3.15%	3.15%	3.15%	3.15%	3.65%	3.65%	4.03%	4.03%	4.03%	4.03%	4.03%	4.03%	4.03%	4.03%	4.50%	4.50%	4.50%	4.50%	3.65%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	0.00%	
			Actual	0.00%																																					
8	Trackworks	31.04%	Plan	30.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	15.00%	15.00%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	1.40%	1.40%	1.40%	1.40%	1.40%	1.00%	1.00%	1.00%	0.52%	20%
			Actual	11.04%								0.47%	10.41%	0.15%																											
10	Provisional Sum	3.32%	Plan	16.08%	0.00%	0.00%	0.00%	0.91%	0.85%	0.94%	3.27%	3.36%	3.36%	3.39%	3.36%	3.36%	3.39%	3.36%	3.38%	3.35%	3.35%	3.35%	3.27%	3.36%	3.36%	3.39%	3.36%	3.36%	3.39%	3.36%	3.33%	3.29%	3.24%	3.29%	3.19%	3.27%	3.27%	2.45%	2.45%	2.45%	
			Actual	4.84%				0.00%	0.05%	0.77%	2.35%	0.57%	0.00%	1.10%																											
	Total (Percentage %)	100%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	0%
Plan (% Percentage)		% Monthly Plan			0	0.03%	0.09%	0.14%	0.55%	1.08%	1.64%	2.38%	2.20%	7.11%	7.08%	7.26%	3.31%	3.43%	3.62%	3.78%	3.86%	4.25%	4.29%	4.37%	3.89%	3.99%	3.64%	3.33%	3.22%	3.22%	2.98%	2.87%	2.11%	2.04%	1.85%	1.75%	1.51%	1.14%	0.83%	0.65%	0.49%	
		% Cumulative Working Plan			0	0.03%	0.12%	0.26%	0.81%	1.89%	3.53%	5.91%	8.11%	15.22%	22.30%	29.56%	32.87%	36.30%	39.93%	43.71%	47.57%	51.82%	56.12%	60.49%	64.37%	68.36%	72.00%	75.34%	78.56%	81.78%	84.76%	87.63%	89.74%	91.78%	93.64%	95.38%	96.90%	98.03%	98.86%	99.51%	100.00%	
		Total Amount (MB)				2.68	7.80	12.34	47.46	93.11	142.27	205.48	190.67	614.93	612.12	627.82	286.50	296.78	313.30	327.30	333.90	367.75	371.27	378.00	336.10	345.01	315.03	288.29	278.67	278.62	257.96	247.86	182.65	176.77	160.34	150.95	130.96	98.38	71.45	56.08	42.44	
		Accumulative Total Amount (MB)			0	2.68	10.47	22.81	70.28	163.39	305.66	511.13	701.80	1316.73	1928.85	2556.67	2843.16	3139.94	3453.24	3780.54	4114.44	4482.19	4853.46	5231.46	5567.55	5912.56	6227.58	6515.88	6794.55	7073.17	7331.13	7578.99	7761.64	7938.41	8098.75	8249.70	8380.66	8479.04	8550.49	8606.56	8649.00	
Actual (% Percentage)		% Monthly Actual			0	0.04%	0.14%	0.10%	0.21%	0.49%	0.95%	0.60%	0.40%	3.66%	1.06%																											
		% Cumulative Actual				0.04%	0.18%	0.28%	0.49%	0.98%	1.94%	2.54%	2.94%	6.60%	7.66%																											
		Total Amount (MB)				3	12	8	18	43	83	52	35	317	91																											
		Accumulative Total Amount (MB)			0	3	16	24	42	85	168	220	255	571	662