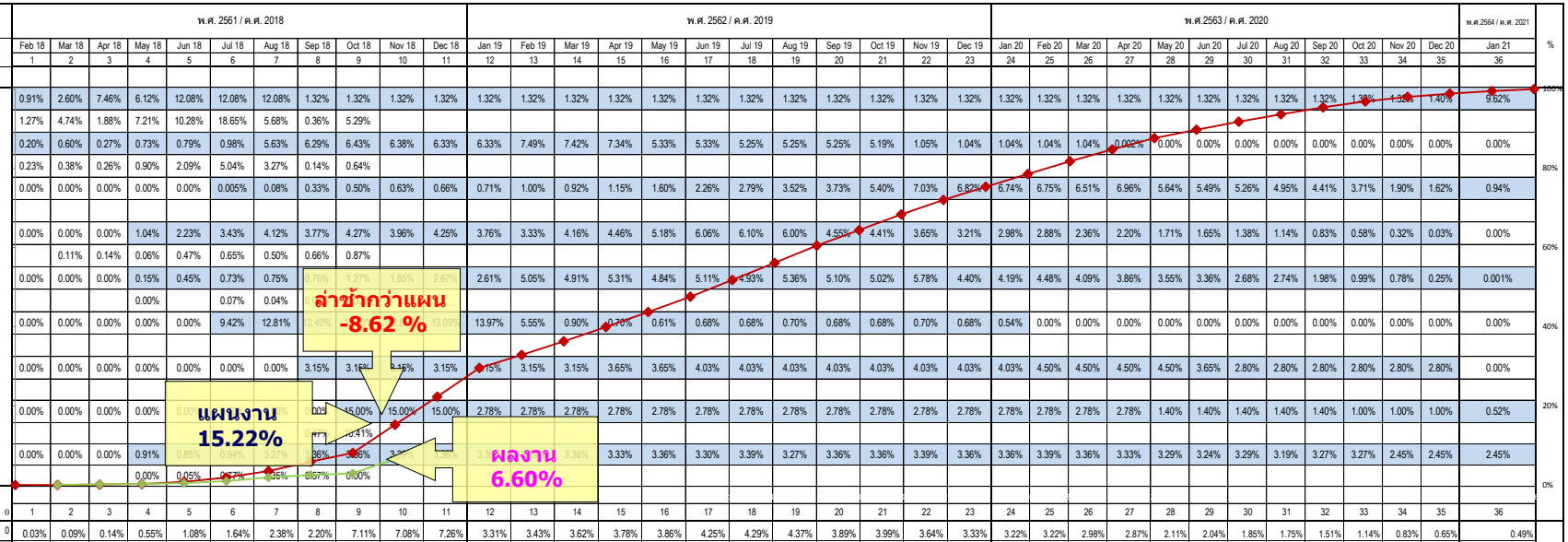
โครงการก่อสร้างรถไฟทางคู่ ช่วงลพบุรี - ปากน้ำโพ (สัญญาที่ 2 ช่วงท่าแค - ปากน้ำโพ)

SRT : Track Doubling Project for I 47.04%

BILL NO	DESCRIPTION	% Weight	Year / Month		พ.ศ. 2561 / ค.ศ. 2018										
					Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18
					1	2	3	4	5	6	7	8	9	10	11
1	General Requirements	1.62%	Plan	55.98%	0.91%	2.60%	7.46%	6.12%	12.08%	12.08%	12.08%	1.32%	1.32%	1.32%	1.32%
			Actual	55.37%	1.27%	4.74%	1.88%	7.21%	10.28%	18.65%	5.68%	0.36%	5.29%		
2	Earthworks	7.97%	Plan	21.92%	0.20%	0.60%	0.27%	0.73%	0.79%	0.98%	5.63%	6.29%	6.43%	6.38%	6.33%
			Actual	12.96%	0.23%	0.38%	0.26%	0.90%	2.09%	5.04%	3.27%	0.14%	0.64%		
3	Road and Station Yards	9.76%	Plan	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.005%	0.08%	0.33%	0.50%	0.63%	0.66%
			Actual	0.00%											
4	Structure	33.43%	Plan	18.86%	0.00%	0.00%	0.00%	1.04%	2.23%	3.43%	4.12%	3.77%	4.27%	3.96%	4.25%
			Actual	3.46%		0.11%	0.14%	0.06%	0.47%	0.65%	0.50%	0.66%	0.87%		
5	Buildings	10.15%	Plan	4.10%	0.00%	0.00%	0.00%	0.15%	0.45%	0.73%	0.75%	0.76%	1.27%	1.85%	2.67%
			Actual	0.10%				0.00%		0.07%	0.04%	[illegible]	[illegible]	[illegible]	[illegible]
6	Pipe and Drainage	1.25%	Plan	47.04%	0.00%	0.00%	0.00%	0.00%	0.00%	9.42%	12.81%	12.40%	[illegible]	[illegible]	13.09%
			Actual	0.00%											
7	Utilities	1.46%	Plan	6.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%	3.15%	3.15%	3.15%
			Actual	0.00%											
8	Trackworks	31.04%	Plan	15.00%	0.00%	0.00%	0.00%	0.00%	[illegible]	[illegible]	[illegible]	[illegible]	15.00%	15.00%	15.00%
			Actual	10.89%								[illegible]	10.41%		
10	Provisional Sum	3.32%	Plan	12.69%	0.00%	0.00%	0.00%	0.91%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Actual	3.74%				0.00%	0.05%	[illegible]	[illegible]	[illegible]	0.00%		
	Total (Percentage %)	100%													
				0	1	2	3	4	5	6	7	8	9	10	11
Plan (% Percentage)		% Monthly Plan		0	0.03%	0.09%	0.14%	0.55%	1.08%	1.64%	2.38%	2.20%	7.11%	7.08%	7.26%
		% Cumulative Working Plan		0	0.03%	0.12%	0.26%	0.81%	1.89%	3.53%	5.91%	8.11%	15.22%	22.30%	29.56%
		Total Amount (MB)			2.68	7.80	12.34	47.46	93.11	142.27	205.48	190.67	614.93	612.12	627.82
		Accumulative Total Amount (MB)		0	2.68	10.47	22.81	70.28	163.39	305.66	511.13	701.80	1316.73	1928.85	2556.67
Actual (% Percentage)		% Monthly Actual		0	0.04%	0.14%	0.10%	0.21%	0.49%	0.95%	0.60%	0.40%	3.66%		
		% Cumulative Actual			0.04%	0.18%	0.28%	0.49%	0.98%	1.94%	2.54%	2.94%	6.60%		
		Total Amount (MB)			3	12	8	18	43	83	52	35	317		
		Accumulative Total Amount (MB)		0	3	16	24	42	85	168	220	255	571		

BILL NO	DESCRIPTION	Year / Month		พ.ศ. 2562 / ค.ศ. 2019											
				Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19
				12	13	14	15	16	17	18	19	20	21	22	23
1	General Requirements	Plan	55.98%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%
		Actual	55.37%												
2	Earthworks	Plan	21.92%	6.33%	7.49%	7.42%	7.34%	5.33%	5.33%	5.25%	5.25%	5.25%	5.19%	1.05%	1.04%
		Actual	12.96%												
3	Road and Station Yards	Plan	0.90%	0.71%	1.00%	0.92%	1.15%	1.60%	2.26%	2.79%	3.52%	3.73%	5.40%	7.03%	6.82%
		Actual	0.00%												
4	Structure	Plan	18.86%	3.76%	3.33%	4.16%	4.46%	5.18%	6.06%	6.10%	6.00%	4.55%	4.41%	3.65%	3.21%
		Actual	3.46%												
5	Buildings	Plan	4.10%	2.61%	5.05%	4.91%	5.31%	4.84%	5.11%	4.93%	5.36%	5.10%	5.02%	5.78%	4.40%
		Actual	0.10%												
6	Pipe and Drainage	Plan	47.04%	13.97%	5.55%	0.90%	0.70%	0.61%	0.68%	0.68%	0.70%	0.68%	0.68%	0.70%	0.68%
		Actual	0.00%												
7	Utilities	Plan	6.30%	3.15%	3.15%	3.15%	3.65%	3.65%	4.03%	4.03%	4.03%	4.03%	4.03%	4.03%	4.03%
		Actual	0.00%												
8	Trackworks	Plan	15.00%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%	2.78%
		Actual	10.89%												
10	Provisional Sum	Plan	12.69%	[illegible]	[illegible]	[illegible]	[illegible]	3.33%	3.36%	3.30%	3.39%	3.27%	3.36%	3.36%	3.39%	3.36%
		Actual	3.74%												
	Total (Percentage %)														
				12	13	14	15	16	17	18	19	20	21	22	23
Plan (% Percentage)		% Monthly Plan		3.31%	3.43%	3.62%	3.78%	3.86%	4.25%	4.29%	4.37%	3.89%	3.99%	3.64%	3.33%
		% Cumulative Working Plan		32.87%	36.30%	39.93%	43.71%	47.57%	51.82%	56.12%	60.49%	64.37%	68.36%	72.00%	75.34%
		Total Amount (MB)		286.50	296.78	313.30	327.30	333.90	367.75	371.27	378.00	336.10	345.01	315.03	288.29
		Accumulative Total Amount (MB)		2843.16	3139.94	3453.24	3780.54	4114.44	4482.19	4853.46	5231.46	5567.55	5912.56	6227.58	6515.88
Actual (% Percentage)		% Monthly Actual													
		% Cumulative Actual													
		Total Amount (MB)													
		Accumulative Total Amount (MB)													

BILL NO	DESCRIPTION	Year / Month		พ.ศ.2563 / ค.ศ. 2020												พ.ศ.2564 / ค.ศ. 2021
				Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21
				24	25	26	27	28	29	30	31	32	33	34	35	36
1	General Requirements	Plan	55.98%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.32%	1.40%	9.62%
		Actual	55.37%													
2	Earthworks	Plan	21.92%	1.04%	1.04%	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual	12.96%													
3	Road and Station Yards	Plan	0.90%	6.74%	6.75%	6.51%	6.96%	5.64%	5.49%	5.26%	4.95%	4.41%	3.71%	1.90%	1.62%	0.94%
		Actual	0.00%													
4	Structure	Plan	18.86%	2.98%	2.88%	2.36%	2.20%	1.71%	1.65%	1.38%	1.14%	0.83%	0.58%	0.32%	0.03%	0.00%
		Actual	3.46%													
5	Buildings	Plan	4.10%	4.19%	4.48%	4.09%	3.86%	3.55%	3.36%	2.68%	2.74%	1.98%	0.99%	0.78%	0.25%	0.001%
		Actual	0.10%													
6	Pipe and Drainage	Plan	47.04%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Actual	0.00%													
7	Utilities	Plan	6.30%	4.03%	4.50%	4.50%	4.50%	4.50%	3.65%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	0.00%
		Actual	0.00%													
8	Trackworks	Plan	15.00%	2.78%	2.78%	2.78%	2.78%	1.40%	1.40%	1.40%	1.40%	1.40%	1.00%	1.00%	1.00%	0.52%
		Actual	10.89%													
10	Provisional Sum	Plan	12.69%	3.36%	3.39%	3.36%	3.33%	3.29%	3.24%	3.29%	3.19%	3.27%	3.27%	2.45%	2.45%	2.45%
		Actual	3.74%													
	Total (Percentage %)															
				24	25	26	27	28	29	30	31	32	33	34	35	36
Plan (% Percentage)		% Monthly Plan		3.22%	3.22%	2.98%	2.87%	2.11%	2.04%	1.85%	1.75%	1.51%	1.14%	0.83%	0.65%	0.49%
		% Cumulative Working Plan		78.56%	81.78%	84.76%	87.63%	89.74%	91.78%	93.64%	95.38%	96.90%	98.03%	98.86%	99.51%	100.00%
		Total Amount (MB)		278.67	278.62	257.96	247.86	182.65	176.77	160.34	150.95	130.96	98.38	71.45	56.08	42.44
		Accumulative Total Amount (MB)		6794.55	7073.17	7331.13	7578.99	7761.64	7938.41	8098.75	8249.70	8380.66	8479.04	8550.49	8606.56	8649.00
Actual (% Percentage)		% Monthly Actual														
		% Cumulative Actual														
		Total Amount (MB)														
		Accumulative Total Amount (MB)